

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2018 SEHINGGA 31 OKTOBER 2018

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2018 (RM)	BAKI PERUNTUKAN 2017 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		Mukim Petaling I (Tradisi)	30,000.00	4,575.00	34,575.00	16,500.00	47.7%	8	3	6,000.00	5	10,500.00	18,075.00
		1 Kg. Batu 12, Puchong	10,000.00	50.00	10,050.00	9,000.00	89.6%	4	2	5,000.00	2	4,000.00	1,050.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	7,500.00	72.8%	4	1	1,000.00	3	6,500.00	2,800.00
		3 Kg. Seri Aman	10,000.00	4,225.00	14,225.00	0.00	0.0%		-	-	-	-	14,225.00
		Mukim Petaling II (Tradisi)	80,000.00	7,692.10	87,692.10	23,764.60	27.1%	12	6	12,000.00	6	11,764.60	63,927.50
		4 Kg. Batu 13, Puchong	10,000.00	1,050.00	11,050.00	2,000.00	18.1%	1	1	2,000.00	-	-	9,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	2,000.00	12,000.00	2,000.00	16.7%	1	1	2,000.00	-	-	10,000.00
		6 Kg. Paya Jaras Hulu	10,000.00	2,020.00	12,020.00	0.00	0.0%		-	-	-	-	12,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	10,000.00	97.1%	5	3	6,000.00	2	4,000.00	300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	0.00	0.0%		-	-	-	-	11,900.00
		9 Kg. Sungai Plong	10,000.00	422.10	10,422.10	4,000.00	38.4%	2	1	2,000.00	1	2,000.00	6,422.10
		10 Kg. Merbau Sempak	10,000.00	0.00	10,000.00	0.00	0.0%		-	-	-	-	10,000.00
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	5,764.60	57.6%	3		-	3	5,764.60	4,235.40
		Mukim Sungai Buloh II (Tradisi)	20,000.00	925.80	20,925.80	18,000.00	86.0%	9	5	10,000.00	4	8,000.00	2,925.80
		12 Kg. Sungai Kayu Ara	10,000.00	875.00	10,875.00	10,000.00	92.0%	5	3	6,000.00	2	4,000.00	875.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	8,000.00	79.6%	4	2	4,000.00	2	4,000.00	2,050.80
		Mukim Damansara (Tradisi)	30,000.00	64,331.00	94,331.00	11,563.00	12.3%	7	3	5,273.00	4	6,290.00	82,768.00
		14 Kg. Batu Tiga	10,000.00	59,011.00	69,011.00	0.00			-	-	-	-	69,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,320.00	15,320.00	8,140.00	53.1%	5	1	1,850.00	4	6,290.00	7,180.00
		16 Kg. Baru Hicom	10,000.00	0.00	10,000.00	3,423.00	34.2%	2	2	3,423.00	-	-	6,577.00
		Mukim Bukit Raja (Tradisi)	30,000.00	18,510.30	48,510.30	16,000.00	33.0%	8	1	2,000.00	7	14,000.00	32,510.30
		17 Kg. Bukit Chera	10,000.00	560.00	10,560.00	6,000.00	56.8%	3	1	2,000.00	2	4,000.00	4,560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00	0.00	0.0%		-	-	-	-	10,550.00
		19 Kg. Budiman	10,000.00	17,400.30	27,400.30	10,000.00	36.5%	5		-	5	10,000.00	17,400.30
		Mukim Petaling (Kg. Baru)	40,000.00	86,861.98	126,861.98	30,724.88	24.2%	20	3	5,962.66	17	24,762.22	96,137.10
		1 Kg. Seri Setia	10,000.00	4,595.12	14,595.12	11,855.12	81.23%	5	1	3,735.40	4	6,519.72	2,740.00
		2 Kg. Chempaka	10,000.00	9,936.66	19,936.66	15,869.76	79.60%	8	2	2,227.26	6	6,842.40	4,066.90
		3 Kg. Seri Kembangan	10,000.00	52,087.00	62,087.00	0.00	0.0%		-	-	-	-	62,087.00
		4 Kg. Batu 14, Puchong	10,000.00	20,243.20	30,243.20	3,000.00	9.9%	1		-	1	3,000.00	27,243.20
		Mukim Damansara (Kg. Baru)	10,000.00	39,217.45	49,217.45	1,807.20	3.7%	1	0	0.00	1	1,807.20	47,410.25
		5 Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	1,807.20	3.7%	1		-	1	1,807.20	47,410.25
		Mukim Sungai Buloh	20,000.00	39,871.25	59,871.25	9,000.00	15.0%	4	0	0.00	4	9,000.00	50,871.25
		6 Kg. Seri Sg. Buloh	10,000.00	4,099.00	14,099.00	0.00	0.0%		-	-	-	-	14,099.00
		7 Kg. Seri Subang	10,000.00	35,772.25	45,772.25	9,000.00	19.7%	2		-	2	5,000.00	36,772.25
		Kampung (Komuniti India)	110,000.00	38,707.30	148,707.30	79,688.00	53.6%	40	5	7,800.00	35	71,888.00	69,019.30
		1 RRI Sg. Buloh	10,000.00	20,107.00	30,107.00	3,300.00	11.0%	3	2	1,800.00	1	1,500.00	26,807.00
		2 Kg. Lindungan	10,000.00	7,200.00	17,200.00	2,000.00	11.6%	1		-	1	2,000.00	15,200.00
		3 Sungai Buloh	10,000.00	0.00	10,000.00	7,000.00	70.0%	3		-	3	7,000.00	3,000.00
		4 Sg. Kayu Ara Selatan	10,000.00	200.00	10,200.00	10,000.00	98.0%	5	1	2,000.00	4	8,000.00	200.00
		5 Batu 13, Puchong	10,000.00	3,200.00	13,200.00	5,000.00	37.9%	2		-	2	5,000.00	8,200.00
		6 Puchong Indah 1	10,000.00	2,200.00	12,200.00	9,000.00	73.8%	4	1	2,000.00	3	7,000.00	3,200.00
		7 Batu 12, Puchong	10,000.00	0.30	10,000.30	7,388.00	73.9%	4		-	4	7,388.00	2,612.30
		8 Mutiara Bukit Raja	10,000.00	1,200.00	11,200.00	10,000.00	89.3%	5	1	2,000.00	4	8,000.00	1,200.00
		9 Petaling Utama	10,000.00	3,200.00	13,200.00	10,000.00	75.8%	5		-	5	10,000.00	3,200.00
		10 Rimba Jaya	10,000.00	1,200.00	11,200.00	6,000.00	53.6%	3		-	3	6,000.00	5,200.00
		11 Puchong Intan	10,000.00	200.00	10,200.00	10,000.00	98.0%	5		-	5	10,000.00	200.00
		37 Jumlah Kecil Petaling	370,000.00	300,692.18	670,692.18	207,047.68	30.9%	109	26	49,035.66	83	158,012.02	463,644.50

* Baki peruntukan 2016 sila rujuk IPK.Sel.8000/API/D423 Jld.94 (2) bertarikh 7.6.2017

DISEDIAKAN OLEH :
NOOR WIDAYU BINTI MANAF
PEMBANTU TADBIR KEWANGAN (W17)
TARIKH :

DISEMAK DAN DISAHKAN:
NOR AZIDA ABDUL RAHMAN
PENOLONG AKAUNTAN (W29)
TARIKH :