

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERA SELANGOR  
BAGI TAHUN 2017 SEHINGGA 30 NOVEMBER 2017**

| MENGIKUT KATEGORI SEPerti PEKELILING<br>PERBENDAHARAAN<br>BIL. 03/2010 DALAM SETAHUN |          |                                    |                                    |                            |                                   |       |                                |  |                              |                                |                                 |                   |
|--|----------|------------------------------------|------------------------------------|----------------------------|-----------------------------------|-------|--------------------------------|--|------------------------------|--------------------------------|---------------------------------|-------------------|
| BIL  | DAERAH   | NAMA SENATOR                       | BAKI<br>PERUNTUKAN<br>2016<br>(RM) | PERUNTUKAN<br>2017<br>(RM) | PERUNTUKAN<br>DIKEMASKINI<br>(RM) | *KAT. | HAD YANG<br>DIBENARKAN<br>(RM) | PERBELANJAAN<br>YANG TELAH<br>DIGUNAKAN (RM) | PRESTASI<br>PERBELANJAAN (%) | JUMLAH<br>PERBELANJAAN<br>(RM) | PRESTASI<br>PERBELANJAAN<br>(%) | BAKI (RM)         |
| 1  | PETALING | DR. MOHD NOR BIN<br>HJ.R.M.MONUTTY | 107,592.54                         | 150,000.00                 | 257,592.54                        | A     | 50,000.00                      | 32,064.94                                    | 64.1%                        | 93,904.94                      | 36.45%                          | 163,687.60        |
|  |          |                                    |                                    |                            |                                   | B     | 207,592.54                     | 61,840.00                                    | 29.8%                        |                                |                                 |                   |
|  |          | <b>JUMLAH</b>                      | <b>107,592.54</b>                  | <b>150,000.00</b>          | <b>257,592.54</b>                 |       | <b>257,592.54</b>              | <b>93,904.94</b>                             | <b>36.45%</b>                | <b>93,904.94</b>               | <b>36.45%</b>                   | <b>163,687.60</b> |

\*NOTA: A-Perbelanjaan Pejabat [Para 7.1(i)], B-Projek-projek Kecil [Para 7.1(ii)] ; Pekeliling Perbendaharaan Bilangan 3 Tahun 2010