

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI PARLIMEN NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 30 NOVEMBER 2017**

BIL	DAERAH	NAMA PARLIMEN	BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 03/2017 DALAM SETAHUN				JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)	
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)				
1	PETALING	P103	Puchong	103,104.18	300,000.00	403,104.18	A	50,000.00	48,011.40	96.0%	333,680.40	82.78%	69,423.78
							B	105,931.25	-	0.0%			
							C	247,172.93	285,669.00	115.6%			
		P104	Kelana Jaya	6,871.64	300,000.00	306,871.64	A	50,000.00	50,000.00	100.0%	233,595.60	76.12%	73,276.04
							B	77,061.49	19,000.00	24.7%			
							C	179,810.15	164,595.60	91.5%			
		P105	Petaling Jaya Selatan	2,456.49	300,000.00	302,456.49	A	50,000.00	50,000.00	100.0%	225,270.30	74.48%	77,186.19
							B	75,736.95	-	0.0%			
							C	176,719.54	175,270.30	99.2%			
		P106	Petaling Jaya Utara	80,944.62	300,000.00	380,944.62	A	50,000.00	41,389.22	82.8%	230,985.07	60.63%	149,959.55
							B	99,283.39	-	0.0%			
							C	231,661.23	189,595.85	81.8%			
		P107	Subang	217,872.04	300,000.00	517,872.04	A	50,000.00	48,000.00	96.0%	233,840.00	45.15%	284,032.04
							B	140,361.61	-	0.0%			
							C	327,510.43	185,840.00	56.7%			
		P108	Shah Alam	12,051.33	300,000.00	312,051.33	A	50,000.00	48,685.12	97.4%	273,620.72	87.68%	38,430.61
							B	78,615.40	20,000.00	25.4%			
							C	183,435.93	204,935.60	111.7%			
14		JUMLAH	423,300.30	1,800,000.00	2,223,300.30		2,223,300.30	1,530,992.09	68.9%	1,530,992.09	68.86%	692,308.21	

\*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 3 Tahun 2017