

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 30 NOVEMBER 2017**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				JUMLAH PERBELANJAA N (RM)	PRESTASI PERBELANJAA N (%)	BAKI (RM)
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAA N YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAA N (%)			
1	PETALING	N28 Seri Kembangan	6,620.54	1,100,000.00	1,106,620.54	A	72,000.00	23,900.00	33.2%	1,049,026.75	94.80%	57,593.79
						B	307,386.16	81,985.25	26.7%			
						C	717,234.38	943,141.50	131.5%			
						D	10,000.00	-	0.0%			
		N29 Seri Serdang	5,005.57	800,000.00	805,005.57	A	72,000.00	71,332.00	99.1%	758,875.00	94.27%	46,130.57
						B	216,901.67	99,500.00	45.9%			
						C	506,103.90	588,043.00	116.2%			
						D	10,000.00	-	0.0%			
		N30 Kinrara	350.41	800,000.00	800,350.41	A	72,000.00	34,600.00	48.1%	689,800.62	86.19%	110,549.79
						B	215,505.12	184,053.72	85.4%			
						C	502,845.29	471,146.90	93.7%			
						D	10,000.00	-	0.0%			
		N31 Subang Jaya	86,367.49	1,100,000.00	1,186,367.49	A	72,000.00	44,522.35	61.8%	1,154,869.33	97.34%	31,498.16
						B	331,310.25	284,590.80	85.9%			
						C	773,057.24	821,756.18	106.3%			
						D	10,000.00	4,000.00	40.0%			
		N32 Seri Setia	11,765.14	1,100,000.00	1,111,765.14	A	72,000.00	2,169.90	3.0%	713,594.45	64.19%	398,170.69
						B	308,929.54	48,566.50	15.7%			
						C	720,835.60	662,858.05	92.0%			
						D	10,000.00	-	0.0%			
		N33 Taman Medan	5,014.94	800,000.00	805,014.94	A	72,000.00	15,367.65	21.3%	567,875.40	70.54%	237,139.54
						B	216,904.48	10,000.00	4.6%			
						C	506,110.46	542,507.75	107.2%			
						D	10,000.00	-	0.0%			
		N34 Bukit Gasing	72,647.82	800,000.00	872,647.82	A	72,000.00	66,030.59	91.7%	668,117.04	76.56%	204,530.78
						B	237,194.35	19,837.00	8.4%			
						C	553,453.47	582,249.45	105.2%			
						D	10,000.00	-	0.0%			
		N35 Kg Tunku	209.20	800,000.00	800,209.20	A	72,000.00	21,000.00	29.2%	657,871.61	82.21%	142,337.59
						B	215,462.76	-	0.0%			
						C	502,746.44	636,871.61	126.7%			
						D	10,000.00	-	0.0%			
		N36 Damansara Utama	1,120.32	800,000.00	801,120.32	A	72,000.00	54,000.00	75.0%	692,947.09	86.50%	108,173.23
						B	215,736.10	10,483.00	4.9%			
						C	503,384.22	628,464.09	124.8%			
						D	10,000.00	-	0.0%			
		N37 Bukit Lanjan	2,560.61	1,100,000.00	1,102,560.61	A	72,000.00	30,422.95	42.3%	834,312.39	75.67%	268,248.22
						B	306,168.18	19,790.00	6.5%			
						C	714,392.43	774,099.44	108.4%			
						D	10,000.00	10,000.00	100.0%			
		N38 Paya Jaras	1,088.15	800,000.00	801,088.15	A	72,000.00	47,956.30	66.6%	739,848.10	92.36%	61,240.05
						B	215,726.45	76,515.60	35.5%			
						C	503,361.71	605,894.20	120.4%			
						D	10,000.00	9,482.00	94.8%			
		N39 Kota Damansara (Penyelaras)	6,984.06	600,000.00	606,984.06	A	72,000.00	30,745.38	42.7%	569,781.80	93.87%	37,202.26
						B	157,495.22	59,874.46	38.0%			
						C	367,488.84	477,958.96	130.1%			
						D	10,000.00	1,203.00	12.0%			
N39 Kota Damansara (Bukan Kerajaan)	140,000.00	200,000.00	340,000.00	A	72,000.00	-	0.0%	0.00	0.00%	340,000.00		
				B	77,400.00	-	0.0%					
				C	180,600.00	-	0.0%					
				D	10,000.00	-	0.0%					
N40 Kota Anggerik	1,131.89	800,000.00	801,131.89	A	72,000.00	5,510.00	7.7%	673,241.90	84.04%	127,889.99		
				B	215,739.57	51,182.40	23.7%					
				C	503,392.32	616,549.50	122.5%					
				D	10,000.00	-	0.0%					
N41 Batu Tiga	834.70	800,000.00	800,834.70	A	72,000.00	42,626.47	59.2%	666,111.13	83.18%	134,723.57		
				B	215,650.41	15,684.35	7.3%					
				C	503,184.29	607,800.31	120.8%					
				D	10,000.00	-	0.0%					
14	JUMLAH		341,700.84	12,400,000.00	12,741,700.84		12,741,700.84	10,436,272.61	81.91%	10,436,272.61	81.91%	2,305,428.23

\*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];

Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017