

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 31 DISEMBER 2017**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)		
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)					
1	PETALING	N28	Seri Kembangan	6,620.54	1,100,000.00	1,106,620.54	A	72,000.00	23,900.00	33.2%	1,044,153.07	94.36%	62,467.47	
							B	307,386.16	103,711.75	33.7%				
							C	717,234.38	916,541.32	127.8%				
							D	10,000.00	-	0.0%				
		N29	Seri Serdang	5,005.57	800,000.00	805,005.57	A	72,000.00	71,332.00	99.1%	743,933.92	92.41%	61,071.65	
							B	216,901.67	99,500.00	45.9%				
							C	506,103.90	573,101.92	113.2%				
							D	10,000.00	-	0.0%				
		N30	Kinrara	350.41	800,000.00	800,350.41	A	72,000.00	34,600.00	48.1%	655,206.66	81.86%	145,143.75	
							B	215,505.12	203,953.72	94.6%				
							C	502,845.29	416,652.94	82.9%				
							D	10,000.00	-	0.0%				
		N31	Subang Jaya	86,367.49	1,100,000.00	1,186,367.49	A	72,000.00	44,522.35	61.8%	995,997.97	83.95%	190,369.52	
							B	331,310.25	284,590.80	85.9%				
							C	773,057.24	661,884.82	85.6%				
							D	10,000.00	5,000.00	50.0%				
		N32	Seri Setia	11,765.14	1,100,000.00	1,111,765.14	A	72,000.00	2,169.90	3.0%	767,952.93	69.08%	343,812.21	
							B	308,929.54	97,782.30	31.7%				
							C	720,835.60	668,000.73	92.7%				
							D	10,000.00	-	0.0%				
		N33	Taman Medan	5,014.94	800,000.00	805,014.94	A	72,000.00	16,067.65	22.3%	751,696.37	93.38%	53,318.57	
							B	216,904.48	10,000.00	4.6%				
							C	506,110.46	725,628.72	143.4%				
							D	10,000.00	-	0.0%				
		N34	Bukit Gasing	72,647.82	800,000.00	872,647.82	A	72,000.00	74,530.59	103.5%	448,327.46	51.38%	424,320.36	
							B	237,194.35	19,837.00	8.4%				
							C	553,453.47	353,959.87	64.0%				
							D	10,000.00	-	0.0%				
		N35	Kg Tunku	209.20	800,000.00	800,209.20	A	72,000.00	21,000.00	29.2%	613,538.23	76.67%	186,670.97	
							B	215,462.76	21,500.00	10.0%				
							C	502,746.44	571,038.23	113.6%				
							D	10,000.00	-	0.0%				
		N36	Damansara Utama	1,120.32	800,000.00	801,120.32	A	72,000.00	72,000.00	100.0%	692,720.61	86.47%	108,399.71	
							B	215,736.10	10,483.00	4.9%				
							C	503,384.22	610,237.61	121.2%				
							D	10,000.00	-	0.0%				
		N37	Bukit Lanjan	2,560.61	1,100,000.00	1,102,560.61	A	72,000.00	54,677.80	75.9%	846,193.58	76.75%	256,367.03	
							B	306,168.18	19,790.00	6.5%				
							C	714,392.43	761,725.78	106.6%				
							D	10,000.00	10,000.00	100.0%				
		N38	Paya Jaras	1,088.15	800,000.00	801,088.15	A	72,000.00	71,549.30	99.4%	726,850.59	90.73%	74,237.56	
							B	215,726.45	96,415.60	44.7%				
							C	503,361.71	549,403.69	109.1%				
							D	10,000.00	9,482.00	94.8%				
		N39	Kota Damansara (Penyelaras)	6,984.06	600,000.00	606,984.06	A	72,000.00	30,745.38	42.7%	574,835.24	94.70%	32,148.82	
							B	157,495.22	59,874.46	38.0%				
							C	367,488.84	483,012.40	131.4%				
							D	10,000.00	1,203.00	12.0%				
		N39	Kota Damansara (Bukan Kerajaan)	140,000.00	200,000.00	340,000.00	A	72,000.00	-	0.0%	39,930.00	11.74%	300,070.00	
							B	77,400.00	39,930.00	51.6%				
							C	180,600.00	-	0.0%				
							D	10,000.00	-	0.0%				
		N40	Kota Anggerik	1,131.89	800,000.00	801,131.89	A	72,000.00	5,510.00	7.7%	199,047.97	24.85%	602,083.92	
							B	215,739.57	61,162.40	28.4%				
							C	503,392.32	132,375.57	26.3%				
							D	10,000.00	-	0.0%				
		N41	Batu Tiga	834.70	800,000.00	800,834.70	A	72,000.00	52,949.54	73.5%	636,027.32	79.42%	164,807.38	
							B	215,650.41	92,553.29	42.9%				
							C	503,184.29	490,524.49	97.5%				
							D	10,000.00	-	0.0%				
		14		<b>JUMLAH</b>	<b>341,700.84</b>	<b>12,400,000.00</b>	<b>12,741,700.84</b>		<b>12,741,700.84</b>	<b>9,736,411.92</b>	<b>76.41%</b>	<b>9,736,411.92</b>	<b>76.41%</b>	<b>3,005,288.92</b>

\*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];

Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017