

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGORBAGI TAHUN 2017 SEHINGGA 30 NOVEMBER 2017

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		Mukim Petaling I (Tradisi)		5,375.00	35,375.00	29,800.00	84.2%	15	11	22,800.00	4	7,000.00	5,575.00
		1 Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	10,000.00	90.5%	4	4	10,000.00			1,050.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	10,000.00	97.1%	5	2	5,000.00	3	5,000.00	300.00
		3 Kg. Seri Aman	10,000.00	4,025.00	14,025.00	9,800.00	69.9%	6	5	7,800.00	1	2,000.00	4,225.00
		Mukim Petaling II (Tradisi)		3,295.25	83,295.25	64,277.00	77.2%	34	22	41,440.00	12	22,837.00	19,018.25
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	7,500.00	74.6%	5	3	4,500.00	2	3,000.00	2,550.00
		5 Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	2	3,400.00	2	4,600.00	2,000.00
		6 Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	4,000.00	39.9%	2	2	4,000.00			6,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	8,000.00	77.7%	4	3	6,000.00	1	2,000.00	2,300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	8,000.00	67.2%	4	2	4,000.00	2	4,000.00	3,900.00
		9 Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	10,202.90	92.5%	5	2	4,540.00	3	5,662.90	822.10
		10 Kg. Merbau Sempak	10,000.00	0.25	10,000.25	8,574.10	85.7%	4	3	7,000.00	1	1,574.10	1,426.15
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	10,000.00	100.0%	6	5	8,000.00	1	2,000.00	0.00
		Mukim Sungai Buloh II (Tradisi)		-274.20	19,725.80	14,800.00	75.0%	9	9	14,800.00	0	0.00	4,925.80
		12 Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	8,800.00	91.0%	6	6	8,800.00			875.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	6,000.00	59.7%	3	3	6000.00			4,050.80
		Mukim Damansara (Tradisi)		54,472.00	84,472.00	15,315.00	18.1%	10	7	11,185.00	3	4,130.00	69,157.00
		14 Kg. Batu Tiga	10,000.00	49,011.00	59,011.00	0.00							59,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00	4,650.00	30.1%	4	4	4,650.00			10,807.00
		16 Kg. Baru Hicom	10,000.00	4.00	10,004.00	10,665.00	106.6%	6	3	6,535.00	3	4,130.00	-661.00
		Mukim Bukit Raja (Tradisi)		10,510.30	40,510.30	22,000.00	54.3%	11	10	20,000.00	1	2,000.00	18,510.30
		17 Kg. Bukit Cherakah	10,000.00	2,560.00	12,560.00	12,000.00	95.5%	6	6	12,000.00			560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00	10,000.00	94.8%	5	4	8,000.00	1	2,000.00	550.00
		19 Kg. Budiman	10,000.00	7,400.30	17,400.30		0.0%						17,400.30
		Mukim Petaling (Kg. Baru)		71,888.91	111,888.91	18,733.95	16.7%	11	7	12,795.90	4	5,938.05	93,154.96
		1 Kg. Seri Setia	10,000.00	4,844.07	14,844.07	10,248.95	69.04%	7	3	4,310.90	4	5,938.05	4,595.12
		2 Kg. Chempaka	10,000.00	7,714.64	17,714.64	1,485.00	8.38%	1	1	1,485.00			16,229.64

3	Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00
4	Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	5,000.00	19.8%	2	2	5,000.00			20,243.20
	Mukim Damansara (Kg. Baru)		39,217.45	49,217.45	10,000.00	20.3%	6	2	2,000.00	4	8,000.00	39,217.45
5	Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	10,000.00	20.3%	6	2	2,000.00	4	8,000.00	39,217.45
	Mukim Sungai Buloh		41,353.25	61,353.25	15,625.00	25.5%	8	6	12,125.00	2	3,500.00	45,728.25
6	Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	7,625.00	43.4%	4	3	6,125.00	1	1,500.00	9,956.00
7	Kg. Seri Subang	10,000.00	33,772.25	43,772.25	8,000.00	18.3%	4	3	6,000.00	1	2,000.00	35,772.25
	Kampung (Komuniti India)		59,863.00	169,863.00	92,305.70	54.3%	43	33	7,756.00	10	0.00	77,557.30
1	Kg. Bunga Melor	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
2	RRI Sg. Buloh	10,000.00	17,863.00	27,863.00	7,756.00	27.8%	4	4	7,756.00			20,107.00
3	Ladang Elmina	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
4	Kg. Segar	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
5	Kg. Bunga Raya	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
6	Kg. Tun Razak, Kg. Seri Aman Tambahan	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
7	Kg. Lindungan	10,000.00	4,200.00	14,200.00	7,000.00	49.3%	3	3	7,000.00			7,200.00
8	Sungai Buloh	10,000.00	4,200.00	14,200.00	13,000.00	91.5%	6	6	13,000.00			1,200.00
9	Sg. Kayu Ara Selatan	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
10	Batu 13, Puchong	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
11	Puchong Indah 1	10,000.00	4,200.00	14,200.00	10,000.00	70.4%	4	4	10,000.00			4,200.00
12	Batu 12, Puchong	10,000.00	4,200.00	14,200.00	11,549.70	81.3%	6	4	7,549.70	2	4,000.00	2,650.30
13	Mutiara Bukit Raja	10,000.00	4,200.00	14,200.00	10,000.00	70.4%	5	4	8,000.00	1	2,000.00	4,200.00
14	Petaling Utama	10,000.00	4,200.00	14,200.00	11,000.00	77.5%	5	2	4,000.00	3	7,000.00	3,200.00
15	Rimba Jaya	10,000.00	4,200.00	14,200.00	10,000.00	70.4%	5	2	4,000.00	3	6,000.00	4,200.00
16	Puchong Intan	10,000.00	4,200.00	14,200.00	12,000.00	84.5%	5	4	9,000.00	1	3,000.00	2,200.00
37	Jumlah Kecil Petaling	370,000.00	285,700.96	655,700.96	282,856.65	43.1%	147	107	144,901.90	40	53,405.05	372,844.31

* Baki peruntukan 2016 sila rujuk IPK.Sel.8000/AP/04/23 Jld.94
(2) bertarikh 7.6.2017

DISEDIAKAN OLEH

:

NOOR WIDAYU BINTI MANAF
PEMBANTU TADBIR KEWANGAN
(W17)

TARIKH :

DISEMAK DAN DISAHKAN:

NOR AZIDA ABDUL RAHMAN
PENOLONG AKAUNTAN (W27)

TARIKH :