

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL PROGRAM	KOS (RM)	BIL PROGRAM	KOS (RM)	
		Mukim Petaling I (Tradisi)		5,375.00	35,375.00	11,000.00	31.1%	4	4	9,000.00	1	2,000.00	24,375.00
		1 Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	5,000.00	45.2%	2	2	5,000.00			6,050.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	2,000.00	19.4%	1	1	2,000.00			8,300.00
		3 Kg. Seri Aman	10,000.00	4,025.00	14,025.00	4,000.00	28.5%	1	1	2,000.00	1	2,000.00	10,025.00
		Mukim Petaling II (Tradisi)		3,295.25	83,295.25	26,400.00	31.7%	11	11	21,000.00	0	0.00	56,895.25
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	2,000.00	19.9%	1	1	2,000.00			8,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	3,400.00	34.0%						6,600.00
		6 Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	4,000.00	39.9%	2	2	4,000.00			6,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	6,000.00	58.3%	3	3	6,000.00			4,300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	2,000.00	16.8%	1	1	2,000.00			9,900.00
		9 Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	2,000.00	18.1%						9,025.00
		10 Kg. Merbau Sempak	10,000.00	0.25	10,000.25	2,000.00	20.0%	1	1	2,000.00			8,000.25
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	5,000.00	50.0%	3	3	5,000.00			5,000.00
		Mukim Sungai Buloh II (Tradisi)		-274.20	19,725.80	1,000.00	5.1%	1	1	1,000.00	0	0.00	18,725.80
		12 Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	1,000.00	10.3%	1	1	1,000.00			8,675.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	0.00	0.0%						10,050.80
		Mukim Damansara (Tradisi)		54,472.00	84,472.00	0.00	0.0%	0	0	0.00	0	0.00	84,472.00
		14 Kg. Batu Tiga	10,000.00	49,011.00	59,011.00								59,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00								15,457.00
		16 Kg. Baru Hicom	10,000.00	4.00	10,004.00								10,004.00
		Mukim Bukit Raja (Tradisi)		10,510.30	40,510.30	10,000.00	24.7%	5	5	10,000.00	0	0.00	30,510.30
		17 Kg. Bukit Cherakah	10,000.00	2,560.00	12,560.00	10,000.00	79.6%	5	5	10,000.00			2,560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00								10,550.00
		19 Kg. Budiman	10,000.00	7,400.30	17,400.30								17,400.30
		Mukim Petaling (Kg. Baru)		71,888.91	111,888.91	9,310.90	8.3%	1	1	6,310.90	0	0.00	102,578.01
		1 Kg. Seri Setia	10,000.00	4,844.07	14,844.07	4,310.90	29.04%	3		4,310.90			10,533.17
		2 Kg. Chempaka	10,000.00	7,714.64	17,714.64	0.00	0.00%						17,714.64
		3 Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00
		4 Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	3,000.00	11.9%						22,243.20

	Mukim Damansara (Kg. Baru)		39,217.45	49,217.45	8,000.00	16.3%	4	0	0.00	4	8,000.00	41,217.45
5	Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	8,000.00	16.3%	4		0.00	4	8,000.00	41,217.45
	Mukim Sungai Buloh		41,353.25	61,353.25	10,500.00	17.1%	3	1	3,000.00	2	3,500.00	50,853.25
6	Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	4,500.00	25.6%	2	1	3,000.00	1	1,500.00	13,081.00
7	Kg. Seri Subang	10,000.00	33,772.25	43,772.25	6,000.00	13.7%	1			1	2,000.00	37,772.25
	Kampung (Komuniti India)		138,140.00	148,140.00	28,756.00	19.4%	13	13	1,756.00	0	0.00	219,384.00
1	Kg. Bunga Melor	0.00	21,000.00	21,000.00	0		KKKI TELAH DITAMATKAN					21,000.00
2	RRI Sg. Buloh	10,000.00	16,400.00	26,400.00	1,756.00	6.7%	1	1	1,756.00			24,644.00
3	Ladang Elmina	0.00	16,740.00	16,740.00	0	0	KKKI TELAH DITAMATKAN					16,740.00
4	Kg. Segar	0.00	17,800.00	17,800.00	0		KKKI TELAH DITAMATKAN					17,800.00
5	Kg. Bunga Raya	0.00	50,000.00	50,000.00	0		KKKI TELAH DITAMATKAN					50,000.00
6	Kg. Tun Razak, Kg. Seri Aman Tambahan	0.00	16,200.00	16,200.00	0		KKKI TELAH DITAMATKAN					16,200.00
7	Kg. Lindungan	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	2	4,000.00			6,000.00
8	Sungai Buloh	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	2	5,000.00			5,000.00
9	Sg. Kayu Ara Selatan	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
10	Batu 13, Puchong	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
11	Puchong Indah 1	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	2	5,000.00			5,000.00
12	Batu 12, Puchong	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
13	Mutiara Bukit Raja	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	2	4,000.00			6,000.00
14	Petaling Utama	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
15	Rimba Jaya	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	2	4,000.00			6,000.00
16	Puchong Intan	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	2	5,000.00			5,000.00
37	Jumlah Kecil Petaling	370,000.00	363,977.96	733,977.96	104,966.90	14.3%	43	36	52,066.90	7	13,500.00	629,011.06