

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN Pengerusi JKkk / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 30 SEPTEMBER 2017

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		Mukim Petaling I (Tradisi)		5,375.00	35,375.00	24,800.00	70.1%	13	9	17,800.00	4	7,000.00	10,575.00
		1 Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	8,000.00	72.4%	3	3	8,000.00			3,050.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	7,000.00	68.0%	4	1	2,000.00	3	5,000.00	3,300.00
		3 Kg. Seri Aman	10,000.00	4,025.00	14,025.00	9,800.00	69.9%	6	5	7,800.00	1	2,000.00	4,225.00
		Mukim Petaling II (Tradisi)		3,295.25	83,295.25	56,202.90	67.5%	29	21	40,940.00	8	15,262.90	27,092.35
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	7,000.00	69.7%	4	2	4,000.00	2	3,000.00	3,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	2	3,400.00	2	4,600.00	2,000.00
		6 Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	4,000.00	39.9%	2	2	4,000.00			6,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	6,000.00	58.3%	3	3	6,000.00			4,300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	4,000.00	33.6%	2	2	4,000.00			7,900.00
		9 Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	10,202.90	92.5%	5	2	4,540.00	3	5,662.90	822.10
		10 Kg. Merbau Sempak	10,000.00	0.25	10,000.25	7,000.00	70.0%	3	3	7,000.00			3,000.25
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	10,000.00	100.0%	6	5	8,000.00	1	2,000.00	0.00
		Mukim Sungai Buloh II (Tradisi)		-274.20	19,725.80	14,800.00	75.0%	9	9	14,800.00	0	0.00	4,925.80
		12 Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	8,800.00	91.0%	6	6	8,800.00			875.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	6,000.00	59.7%	3	3	6000.00			4,050.80
		Mukim Damansara (Tradisi)		54,472.00	84,472.00	10,665.00	12.6%	6	3	6,535.00	3	4,130.00	73,807.00
		14 Kg. Batu Tiga	10,000.00	49,011.00	59,011.00	0.00							59,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00	0.00							15,457.00
		16 Kg. Baru Hicom	10,000.00	4.00	10,004.00	10,665.00	106.6%	6	3	6,535.00	3	4,130.00	-661.00
		Mukim Bukit Raja (Tradisi)		10,510.30	40,510.30	14,000.00	34.6%	7	6	12,000.00	1	2,000.00	26,510.30
		17 Kg. Bukit Cherakah	10,000.00	2,560.00	12,560.00	12,000.00	95.5%	6	6	12,000.00			560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00	2,000.00	19.0%	1			1	2,000.00	8,550.00
		19 Kg. Budiman	10,000.00	7,400.30	17,400.30		0.0%						17,400.30
		Mukim Petaling (Kg. Baru)		71,888.91	111,888.91	13,181.10	11.8%	6	4	6,310.90	2	3,870.20	98,707.81
		1 Kg. Seri Setia	10,000.00	4,844.07	14,844.07	8,181.10	55.11%	5	3	4,310.90	2	3,870.20	6,662.97
		2 Kg. Chempaka	10,000.00	7,714.64	17,714.64	0.00	0.00%						17,714.64
		3 Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00

4	Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	3,000.00	11.9%						22,243.20
Mukim Damansara (Kg. Baru)			39,217.45	49,217.45	8,000.00	16.3%	4	0	0.00	4	8,000.00	41,217.45
5	Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	8,000.00	16.3%	4		0.00	4	8,000.00	41,217.45
Mukim Sungai Buloh			41,353.25	61,353.25	10,500.00	17.1%	3	1	3,000.00	2	3,500.00	50,853.25
6	Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	4,500.00	25.6%	2	1	3,000.00	1	1,500.00	13,081.00
7	Kg. Seri Subang	10,000.00	33,772.25	43,772.25	6,000.00	13.7%	1			1	2,000.00	37,772.25
Kampung (Komuniti India)			59,863.00	169,863.00	62,305.70	36.7%	30	30	5,756.00	0	0.00	107,557.30
1	Kg. Bunga Melor	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
2	RRI Sg. Buloh	10,000.00	17,863.00	27,863.00	5,756.00	20.7%	3	3	5,756.00			22,107.00
3	Ladang Elmina	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
4	Kg.Segar	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
5	Kg.Bunga Raya	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
6	Kg.Tun Razak, Kg.Seri Aman Tambahan	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
7	Kg.Lindungan	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
8	Sungai Buloh	10,000.00	4,200.00	14,200.00	13,000.00	91.5%	6	6	13,000.00			1,200.00
9	Sg.Kayu Ara Selatan	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
10	Batu 13, Puchong	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
11	Puchong Indah 1	10,000.00	4,200.00	14,200.00	7,000.00	49.3%	3	3	7,000.00			7,200.00
12	Batu 12, Puchong	10,000.00	4,200.00	14,200.00	7,549.70	53.2%	4	4	7,549.70			6,650.30
13	Mutiara Bukit Raja	10,000.00	4,200.00	14,200.00	8,000.00	56.3%	4	4	8,000.00			6,200.00
14	Petaling Utama	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
15	Rimba Jaya	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
16	Puchong Intan	10,000.00	4,200.00	14,200.00	9,000.00	63.4%	4	4	9,000.00			5,200.00
37	Jumlah Kecil Petaling	370,000.00	285,700.96	655,700.96	214,454.70	32.7%	107	83	107,141.90	24	43,763.10	441,246.26

* Baki peruntukan 2016 sila rujuk
IPK.Sel.8000/AP/04/23 Jld.94 (2)
bertarikh 7.6.2017