

## LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2016 SEHINGGA 31 JUL 2016

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2015 (RM)	PERUNTUKAN 2016 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)	
1	KUALA SELANGOR	N08	Sg Burong	154,403.51	500,000.00	654,403.51	299,969.20	45.8%	354,434.31
			<b>Sg Burong</b> (bukan kerajaan)	0.00	200,000.00	200,000.00	30,000.00	15.0%	170,000.00
		N09	Permatang	169,758.64	500,000.00	669,758.64	591,687.11	88.0%	78,071.53
			<b>Permatang</b> (bukan kerajaan)	0.00	200,000.00	200,000.00	30,000.00	15.0%	170,000.00
		N10	Bukit Melawati	21,161.31	500,000.00	521,161.31	465,524.80	89.0%	55,636.51
			<b>Bukit Melawati</b> (bukan kerajaan)	0.00	200,000.00	200,000.00	30,000.00	15.0%	170,000.00
		N11	Ijok	5,537.68	700,000.00	705,537.68	535,356.63	75.0%	170,181.05
		N12	Jeram	150,461.27	500,000.00	650,461.27	418,649.05	64.0%	231,812.22
			<b>Jeram</b> (bukan kerajaan)	0.00	200,000.00	200,000.00	30,000.00	15.0%	170,000.00
			5	<b>JUMLAH</b>	<b>501,322.41</b>	<b>3,500,000.00</b>	<b>4,001,322.41</b>	<b>2,431,186.79</b>	

45.83857

15

88.34333

15

89.32451

15

75.87924

64.36187

15

3544742.36