

**PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG / PENERUSI JKKK SEHINGGA 31.03.2014**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2013 ( RM )	BAKI PERUNTUKAN 2013 ( RM )	TAMBAHAN PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN 2014 ( RM )	PERBELANJAAN ( Berakhir setiap bulan ) ( RM )	PRESTASI PERBELANJAAN ( % )	BILANGAN PROGRAM YANG TELAH	KAEDAH PELAKSANAAN PROGRAM SECARA				BAKI PERUNTUKAN ( RM )
										YA		TIDAK		
										BIL PROGRAM	KOS ( RM )	BIL PROGRAM	KOS ( RM )	
1	KUALA SELANGOR	Kg. Parit 2	10,000.00	1,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
2		Kg. Parit 3	10,000.00	1,000.00	0.00	11,000.00	4,000.00	36%					4,000.00	7,000.00
3		Kg. Parit 4	10,000.00	35.00	0.00	10,035.00	0.00	0%					0.00	10,035.00
4		Kg. Sungai Burong	10,000.00	4,000.00	0.00	14,000.00	0.00	0%					0.00	14,000.00
5		Kg. Sungai Sireh	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
6		Kg. Ampangan	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
7		Kg. Pinang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
8		Kg. Melaka	10,000.00	20.00	0.00	10,020.00	0.00	0%					0.00	10,020.00
9		Kg. Seri Gambut	10,000.00	3,400.00	0.00	13,400.00	2,000.00	15%					2,000.00	11,400.00
10		Kg. Hj. Razali	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
11		Kg. Sungai Tenggi Kiri	10,000.00		0.00	10,000.00	2,000.00	20%					2,000.00	8,000.00
12		Kg. Sungai Kajang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
13		Bagan Sungai Kajang	10,000.00	1,200.00	0.00	11,200.00	5,000.00	45%					5,000.00	6,200.00
14		Bagan Tengkorak	10,000.00	3,000.00	0.00	13,000.00	5,000.00	38%					5,000.00	8,000.00
15		Kg. Kunci Air Buang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00

16		Kg. Blok AGH	10,000.00	6,940.00	0.00	16,940.00	1,000.00	6%					1,000.00	15,940.00
17		Kg. Blok DKPV	10,000.00		0.00	10,000.00	3,540.00	35%					3,540.00	6,460.00
18		Kg. Blok BI	10,000.00	14,700.00	0.00	24,700.00	0.00	0%					0.00	24,700.00
19		Kg. Blok EQSW	10,000.00	2,285.00	0.00	12,285.00	1,000.00	8%					1,000.00	11,285.00
20		Kg. Blok COJ	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
21		Kg. Tok Adam	10,000.00	200.00	0.00	10,200.00	2,000.00	20%					2,000.00	8,200.00
22		Kg. Sungai Tenggi Kanan Darat	10,000.00		0.00	10,000.00	2,000.00	20%					2,000.00	8,000.00
23		Kg. Sungai Tenggi Kanan Baroh	10,000.00	1,245.00	0.00	11,245.00	2,000.00	18%					2,000.00	9,245.00
24		Kg. Seri Tiram Jaya	10,000.00	2,755.00	0.00	12,755.00	0.00	0%					0.00	12,755.00
25		Kg. Bagan Pasir	10,000.00	4,200.00	0.00	14,200.00	3,000.00	21%					3,000.00	11,200.00
26		Kg. Sg. Gulang-Gulang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
27		Kg. Sungai Terap	10,000.00		0.00	10,000.00	2,000.00	20%					2,000.00	8,000.00
28		Kg. Parit Serong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
29		Kg. Permatang	10,000.00		0.00	10,000.00	1,000.00	10%					1,000.00	9,000.00
30		Kg. Ujong Permatang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
31		Kg. Sungai Yu	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00

32		Bagan Pasir Penambang	10,000.00	1,500.00	0.00	11,500.00	4,000.00	35%					4,000.00	7,500.00
33		Kg. Tiram Setia	10,000.00	5,000.00	0.00	15,000.00	0.00	0%					0.00	15,000.00
34		Bagan Sungai Yu	10,000.00	1,000.00	0.00	11,000.00	3,000.00	27%					3,000.00	8,000.00
35		Kg. Sepakat	10,000.00	6,800.00	0.00	16,800.00	0.00	0%					0.00	16,800.00
36		Kg. Tanjong Siam	10,000.00	2,740.00	0.00	12,740.00	0.00	0%					0.00	12,740.00
37		Kg. Asahan	10,000.00	12,800.00	0.00	22,800.00	2,000.00	9%					2,000.00	20,800.00
38		Kg. Kuantan	10,000.00		0.00	10,000.00	2,000.00	20%					2,000.00	8,000.00
39		Kg. Bukit Belimbing	10,000.00		0.00	10,000.00	3,000.00	30%					3,000.00	7,000.00
40		Kg. Raja Musa	10,000.00	8,200.00	0.00	18,200.00	2,000.00	11%					2,000.00	16,200.00
41		Kg. Bestari Jaya	10,000.00	1,232.00	0.00	11,232.00	2,500.00	22%					2,500.00	8,732.00
42		Kg. Rantau Panjang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
43		Kg. Jaya Setia	10,000.00		0.00	10,000.00	3,000.00	30%					3,000.00	7,000.00
44		Kg. Baru Sri Berjantai	10,000.00		0.00	10,000.00	3,000.00	30%					3,000.00	7,000.00
45		Kg. Simpang 3 Jeram	10,000.00	1,000.00	0.00	11,000.00	2,000.00	18%					2,000.00	9,000.00
46		Pekan Jeram	10,000.00	1,000.00	0.00	11,000.00	1,080.00	10%					1,080.00	9,920.00
47		Kg. Bukit Hijau	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00

48		Kg. Bukit Kerayong	10,000.00	3,000.00	0.00	13,000.00	3,000.00	23%					3,000.00	10,000.00
49		Kg. Bukit Kuching	10,000.00	1,000.00	0.00	11,000.00	4,000.00	36%					4,000.00	7,000.00
50		Kg. Bukit Kuching Tengah	10,000.00		0.00	10,000.00	2,000.00	20%					2,000.00	8,000.00
51		Kg. Bukit Cherakah	10,000.00	390.00	0.00	10,390.00	3,400.00	33%					3,400.00	6,990.00
52		Felda Bukit Cherakah	10,000.00	3,990.20	0.00	13,990.20	0.00	0%					0.00	13,990.20
53		Kg. Sungai Sembilang	10,000.00	2,435.00	0.00	12,435.00	4,000.00	32%					4,000.00	8,435.00
54		Kg Sungai Buloh	10,000.00	1,090.00	0.00	11,090.00	2,000.00	18%					2,000.00	9,090.00
55		Tambak Jawa	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
56		Bagan Sungai Janggut	10,000.00	17,785.00	0.00	27,785.00	0.00	0%					0.00	27,785.00
57		Kg. Assam Jawa	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
58		Kg. Api-Api	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
59		Kg. Parit Mahang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
60		Kg. Harmoni	10,000.00	5,500.00	0.00	15,500.00	0.00	0%					0.00	15,500.00
61		Kg. Pasir Tuntong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
62		Kg. Ijok	10,000.00	23,285.00	0.00	33,285.00	0.00	0%					0.00	33,285.00

63		Ijok Baru	10,000.00	6,217.00	0.00	16,217.00	3,000.00	18%					3,000.00	13,217.00
64		Bagan Sungai Buloh	10,000.00	1,000.00	0.00	11,000.00	5,000.00	45%					5,000.00	6,000.00
65		Kg. Bukit Badong	10,000.00	4,540.00	0.00	14,540.00	0.00	0%					0.00	14,540.00
		<b>JUMLAH</b>	<b>650,000.00</b>	<b>157,484.20</b>	<b>0.00</b>	<b>807,484.20</b>	<b>89,520.00</b>	<b>11%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>89,520.00</b>	<b>717,964.20</b>