

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2015 SEHINGGA 31 DISEMBER 2015

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Muslim Agh-Agh / Jolk (Tradisi)	70,000.00	8,285.00	78,285.00	75,559.54	96.5%	37	6	10,751.06	31	64,808.48	2,725.46
		1 Kg. Jolk	10,000.00	8,285.00	18,285.00	18,000.00	98.4%	9	3	6,000.00	6	12,000.00	285.00
		2 Kg. Bukit Badong	10,000.00	0.00	10,000.00	8,752.12	87.5%	4	1	1,800.53	3	6,951.59	1,247.88
		3 Kg. Assam Jawa	10,000.00	0.00	10,000.00	9,952.12	99.5%	5	1	2,000.53	4	7,951.59	47.88
		4 Kg. Harmoni (Simpang 3 jolk)	10,000.00	0.00	10,000.00	9,950.00	99.5%	5	0	0.00	5	9,950.00	50.00
		5 Kg. Parit Mahang	10,000.00	0.00	10,000.00	9,952.12	99.5%	5	1	950.00	4	9,002.12	47.88
		6 Kg. Pasir Tuntong	10,000.00	0.00	10,000.00	9,951.59	99.5%	5	0	0.00	5	9,951.59	48.41
		7 Kg. Api-Api	10,000.00	0.00	10,000.00	9,951.59	99.5%	5	0	0.00	5	9,951.59	48.41
		8 Kg. Jaya Setia	30,000.00	732.00	30,732.00	24,705.80	80.4%	11	3	4,501.06	8	26,204.74	6,026.20
		9 Kg. Bestari Jaya	10,000.00	0.00	10,000.00	8,002.65	80.0%	5	1	1,000.53	4	7,002.12	1,997.35
		10 Kg. Rantau Panjang	10,000.00	732.00	10,732.00	10,701.56	99.7%	3	1	2,000.00	2	8,701.56	30.44
		Muslim Paungan (Tradisi)	60,000.00	0.00	60,000.00	62,653.19	104.3%	26	5	1,500.53	2	4,501.06	3,998.41
		11 Kg. Asahan	10,000.00	3,800.00	13,800.00	13,752.65	99.7%	6	1	2,000.53	5	11,752.12	47.35
		12 Kg. Tanjung Siam Baru	10,000.00	0.00	10,000.00	6,001.06	60.0%	2	0	0.00	2	6,001.06	3,998.94
		13 Kg. Sepakat	10,000.00	8,800.00	18,800.00	14,052.65	74.7%	5	2	3,001.59	2	11,051.06	4,747.35
		14 Kg. Raja Musa	10,000.00	0.00	10,000.00	9,951.59	99.5%	5	0	0.00	5	9,951.59	998.41
		15 Kg. Bukit Belimbing	10,000.00	0.00	10,000.00	9,952.59	99.5%	5	0	0.00	5	9,952.59	47.41
		16 Kg. Kuantan	10,000.00	0.00	10,000.00	9,902.65	99.0%	5	1	2,000.53	4	7,902.12	97.35
		Muslim Jeram (Tradisi)	110,000.00	10,355.20	120,355.20	111,653.79	92.8%	46	4	8,002.12	42	103,651.67	8,601.41
		17 Kg. Sungai Buloh	10,000.00	1,090.00	11,090.00	11,002.65	99.2%	5	1	2,000.53	4	9,002.12	87.35
		18 Feida Bukit Cherakah	10,000.00	1,390.20	11,390.20	11,002.65	96.6%	5	1	2,000.53	4	9,002.12	387.55
		19 Kg. Bukit Kuching	10,000.00	0.00	10,000.00	9,002.12	90.0%	4	0	0.00	4	9,002.12	997.88
		20 Pekan Jeram	10,000.00	420.00	10,420.00	10,372.65	99.5%	5	0	0.00	5	10,372.65	47.35
		21 Kg. Sungai Sembilang	10,000.00	435.00	10,435.00	10,402.65	99.7%	4	1	2,000.53	3	8,402.12	32.35
		22 Kg. Tambak Jawa	10,000.00	1,000.00	11,000.00	10,960.53	99.6%	2	0	0.00	2	10,960.53	39.47
		23 Kg. Bukit Kuching Tengah	10,000.00	0.00	10,000.00	9,952.12	99.5%	4	1	2,000.53	3	7,951.59	47.88
		24 Kg. Bukit Cherakah	10,000.00	0.00	10,000.00	9,002.09	90.0%	4	0	0.00	4	9,002.09	997.91
		25 Kg. Bukit Hijau	10,000.00	0.00	10,000.00	9,952.65	99.5%	5	0	0.00	5	9,952.65	47.35
		26 Kg. Simpang Tiga Jeram	10,000.00	6,000.00	16,000.00	11,001.06	68.8%	5	0	0.00	5	11,001.06	4,998.94
		27 Kg. Bukit Keroyong 1	10,000.00	0.00	10,000.00	9,002.62	90.0%	3	0	0.00	3	9,002.62	997.38
		Muslim Kuala Selangor / Ujong Permatang (Tradisi)	60,000.00	1,500.00	61,500.00	59,266.50	96.4%	35	0	0.00	35	59,266.50	2,233.50
		28 Kg. Sungai Terap	10,000.00	0.00	10,000.00	9,953.68	99.5%	7	0	0.00	7	9,953.68	46.32
		29 Kg. Parit Serong	10,000.00	0.00	10,000.00	9,952.12	99.5%	5	0	0.00	5	9,952.12	47.88
		30 Kg. Sungai Yu	10,000.00	0.00	10,000.00	9,951.59	99.5%	5	0	0.00	5	9,951.59	48.41
		31 Kg. Sungai Gulang-Gulang	10,000.00	0.00	10,000.00	9,953.71	99.5%	7	0	0.00	7	9,953.71	46.29
		32 Kg. Permatang	10,000.00	500.00	10,500.00	10,453.68	99.6%	7	0	0.00	7	10,453.68	46.32
		33 Kg. Ujong Permatang	10,000.00	1,000.00	11,000.00	9,002.12	81.8%	4	0	0.00	4	9,002.12	1,997.88
		Muslim Tanjung Karang (Tradisi)	220,000.00	28,746.00	248,746.00	207,482.87	83.4%	100	7	11,869.15	93	195,623.72	41,313.13
		34 Kg. Parit 4	10,000.00	0.00	10,000.00	9,001.59	90.0%	4	1	2,000.53	3	7,001.06	998.41
		35 Kg. Parit 3	10,000.00	0.00	10,000.00	9,002.12	90.0%	4	0	0.00	4	9,002.12	997.88
		36 Kg. Sungai Burong	10,000.00	0.00	10,000.00	9,001.06	90.0%	5	0	0.00	5	9,001.06	998.94
		37 Kg. Meleka	10,000.00	0.00	10,000.00	9,952.65	99.5%	6	1	1,000.53	5	8,952.12	47.35
		38 Kg. Sungai Tenggi Kiri	10,000.00	0.00	10,000.00	10,001.59	100.0%	5	0	0.00	5	10,001.59	998.41
		39 Kg. Haji Razali	10,000.00	0.00	10,000.00	9,952.65	99.5%	5	0	0.00	5	9,952.65	47.35
		40 Kg. Sungai Sireh	10,000.00	0.00	10,000.00	9,951.59	99.5%	5	0	0.00	5	9,951.59	48.41
		41 Kg. Ampangan	10,000.00	0.00	10,000.00	9,952.65	99.5%	5	0	0.00	5	9,952.65	47.35
		42 Kg. Pinang	10,000.00	0.00	10,000.00	9,002.12	90.0%	4	0	0.00	4	9,002.12	1,197.88
		43 Kg. Parit 2	10,000.00	200.00	10,200.00	9,002.65	88.3%	4	0	0.00	4	9,002.65	997.35
		44 Kg. Seri Gambut	10,000.00	100.00	10,100.00	9,002.65	89.2%	5	1	2,000.53	4	7,002.12	997.35
		45 Kg. Tok Adam	10,000.00	100.00	10,100.00	8,701.03	85.3%	4	1	2,000.50	3	6,700.53	97.35
		46 Kg. Sungai Tenggi Kanan Baroh	10,000.00	200.00	10,200.00	8,701.03	85.3%	4	0	0.00	4	8,701.03	1,498.97
		47 Kg. Sungai Tenggi Kanan Darat	10,000.00	1,845.00	11,845.00	10,001.06	84.5%	0	0	0.00	0	0.00	11,845.00
48 Kg. Kunci Air Buang	10,000.00	0.00	10,000.00	10,001.06	100.0%	5	0	0.00	5	10,001.06	998.94		
49 Kg. Blok AGH	10,000.00	8,940.00	18,940.00	9,952.12	52.6%	4	0	0.00	4	9,952.12	47.88		
50 Kg. Blok BI	10,000.00	11,700.00	21,700.00	11,001.59	50.7%	5	1	2,000.00	4	11,002.12	7,977.88		
51 Kg. Blok COI	10,000.00	0.00	10,000.00	9,952.12	99.5%	4	0	0.00	4	9,952.12	10,698.41		
52 Kg. Blok DKPV	10,000.00	0.00	10,000.00	9,953.18	99.5%	5	2	1,501.06	3	8,452.12	46.82		

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN Pengerusi JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2015 SEHINGGA 31 DISEMBER 2015

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
53		Kg. Blok EQSW	10,000.00	0.00	10,000.00	9,952.62	99.5%	5	0	0.00	5	9,952.62	47.38
54		Kg. Seri Tiram Jaya	10,000.00	3,575.00	13,575.00	13,493.18	99.4%	6	0	1,100.00	6	12,393.18	81.82
55		Kg. Sungai Kajang	10,000.00	186.00	10,186.00	8,600.53	84.4%	5	0	0.00	5	8,600.53	1,585.47
		Kampung Baru / Bagan / Tersuau)	100,000.00	43,005.00	143,005.00	97,817.81	68.4%	44	5	9,452.12	39	88,365.69	45,187.19
1		Bagan Tengkorak	10,000.00	0.00	10,000.00	9,901.06	99.0%	5	0	0.00	5	9,901.06	98.94
2		Bagan Pasir	10,000.00	7,200.00	17,200.00	2,000.53	11.6%	1	0	0.00	1	2,000.53	15,199.47
3		Bagan Sg. Kajang	10,000.00	200.00	10,200.00	9,002.06	88.3%	4	0	0.00	4	9,002.06	1,197.94
4		Tiram Setia	10,000.00	2,000.00	12,000.00	11,002.09	91.7%	5	1	2,000.53	4	9,001.56	997.91
5		Bagan Sg. Yu Baru	10,000.00	6,000.00	16,000.00	11,002.62	68.8%	5	0	0.00	5	11,002.62	4,997.38
6		Bagan Pasir Penambang	10,000.00	500.00	10,500.00	10,452.62	99.5%	5	0	0.00	5	10,452.62	47.38
7		Bagan Sasran (Sg. Buloh)	10,000.00	0.00	10,000.00	3,000.50	30.0%	1	0	0.00	1	3,000.50	6,999.50
8		Sri Berjuntai	10,000.00	1,000.00	11,000.00	10,002.09	90.9%	3	1	2,000.53	2	8,001.56	997.91
9		Jlok Baru	10,000.00	7,320.00	17,320.00	10,452.12	60.3%	5	1	1,450.53	4	9,001.59	6,867.88
10		Bagan Sg. Janggut	10,000.00	18,785.00	28,785.00	21,002.12	73.0%	10	2	4,000.53	8	17,001.59	7,782.88
		Kampung (Komuniti India)	90,000.00	78,000.00	168,000.00	4,000.00	2.4%	2	0	0.00	2	4,000.00	164,000.00
1		Kg. Bkt. Rotan / Asam Jawa	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
2		Parit 4 Sg. Burong, Sekinchan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
3		Taman Manikavasagam	10,000.00	7,000.00	17,000.00	0.00	0.0%	0	0	0.00	0	0.00	17,000.00
4		Kg. Jawa / Holmwood	10,000.00	23,000.00	33,000.00	0.00	0.0%	0	0	0.00	0	0.00	33,000.00
5		Tmn Perumahan Tennaram	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
6		Kg. Asahan	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
7		Ldg. Tuan Meer / Ldg. Coalfields / Kg. Sri Aman	10,000.00	22,000.00	32,000.00	0.00	0.0%	0	0	0.00	0	0.00	32,000.00
8		Kg. Sp. Sembilang	10,000.00	26,000.00	36,000.00	0.00	0.0%	0	0	0.00	0	0.00	36,000.00
9		Kg. Sp. Darah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
74		Jumlah Kecil Kuala Selangor	740,000.00	183,203.20	923,203.20	643,099.90	69.7%	301	30	51,312.16	271	591,787.74	280,103.30