

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2019 SEHINGGA 30 SEPTEMBER 2019**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2019 (RM)	BAKI PERUNTUKAN 2018 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	140,000.00	99,870.19	239,870.19	79,154.50	33.0%	43	12	19,242.00	31	59,912.50	160,715.69
		1 Kg. Ijok	20,000.00	12,976.31	32,976.31	14,100.50	42.8%	7	2	3,500.00	5	10,600.50	18,875.81
		2 Kg. Bukit Badong	20,000.00	21,243.11	41,243.11	13,001.00	31.5%	6	3	6,001.00	3	7,000.00	28,242.11
		3 Kg. Assam Jawa	20,000.00	10,039.93	30,039.93	11,000.50	36.6%	6	1	1,000.00	5	10,000.50	19,039.43
		4 Kg. Harmoni (Simpang 3 Ijok)	20,000.00	19,492.08	39,492.08	14,001.50	35.5%	9	1	640.00	8	13,361.50	25,490.58
		5 Kg. Parit Mahang	20,000.00	13,039.93	33,039.93	0.00	0.0%	0					33,039.93
		6 Kg. Pasir Tuntong	20,000.00	12,039.93	32,039.93	18,000.00	56.2%	9	3	6,000.00	6	12,000.00	14,039.93
		7 Kg. Api-Api	20,000.00	11,038.90	31,038.90	9,051.00	29.2%	6	2	2,101.00	4	6,950.00	21,987.90
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	60,000.00	41,452.91	101,452.91	30,098.70	29.7%	17	3	3,801.00	14	26,297.70	71,354.21
		8 Kg. Jaya Setia	20,000.00	13,089.43	33,089.43	13,906.70	42.0%	7	1	1,500.00	6	12,406.70	19,182.73
		9 Kg. Bestari Jaya	20,000.00	14,273.02	34,273.02	9,192.00	26.8%	7	2	2,301.00	5	6,891.00	25,081.02
		10 Kg. Rantau Panjang	20,000.00	14,090.46	34,090.46	7,000.00	20.5%	3			3	7,000.00	27,090.46
		Mukim Pasangan (Tradisi)	120,000.00	110,168.89	230,168.89	64,084.50	27.8%	30	5	9,830.50	25	54,254.00	166,084.39
		11 Kg. Asahan	20,000.00	10,659.49	30,659.49	15,000.50	48.9%	7	1	2,000.00	6	13,000.50	15,658.99
		12 Kg. Tanjung Siam Baru	20,000.00	18,072.61	38,072.61	11,000.50	28.9%	5			5	11,000.50	27,072.11
		13 Kg. Sepakat	20,000.00	31,312.14	51,312.14	9,730.50	19.0%	5	1	1,980.00	4	7,750.50	41,581.64
		14 Kg. Raja Musa	20,000.00	19,993.11	39,993.11	8,001.50	20.0%	3	1	2,000.50	2	6,001.00	31,991.61
		15 Kg. Bukit Belimbing	20,000.00	12,040.02	32,040.02	14,391.00	44.9%	7	1	1,890.00	6	12,501.00	17,649.02
		16 Kg. Kuantan	20,000.00	18,091.52	38,091.52	5,960.50	15.6%	3	1	1,960.00	2	4,000.50	32,131.02
		Mukim Jeram (Tradisi)	220,000.00	142,516.93	362,516.93	142,009.00	39.2%	65	6	12,001.50	59	130,007.50	220,507.93
		17 Kg. Sungai Buloh	20,000.00	10,394.96	30,394.96	4,000.50	13.2%	2			2	4,000.50	26,394.46
		18 Felda Bukit Chera	20,000.00	14,030.66	34,030.66	15,001.50	44.1%	7	1	2,000.00	6	13,001.50	19,029.16
		19 Kg. Bukit Kuching	20,000.00	10,009.96	30,009.96	15,000.50	50.0%	7	1	2,000.00	6	13,000.50	15,009.46
		20 Pekan Jeram	20,000.00	10,039.96	30,039.96	15,001.00	49.9%	6			6	15,001.00	15,038.96
		21 Kg. Sungai Sembilang	20,000.00	12,024.93	32,024.93	9,000.50	28.1%	4			4	9,000.50	23,024.43
		22 Kg. Tambak Jawa	20,000.00	20,793.99	40,793.99	17,000.50	41.7%	8			8	17,000.50	23,793.49
		23 Kg. Bukit Kuching Tengah	20,000.00	10,038.93	30,038.93	15,001.50	49.9%	7	1	2,000.00	6	13,001.50	15,037.43
		24 Kg. Bukit Chera	20,000.00	10,063.69	30,063.69	13,001.00	43.2%	6	1	2,000.50	5	11,000.50	17,062.69
		25 Kg. Bukit Hijau	20,000.00	14,040.46	34,040.46	7,000.00	20.6%	3			3	7,000.00	27,040.46
		26 Kg. Simpang Tiga Jeram	20,000.00	16,990.49	36,990.49	15,001.00	40.6%	7	1	2,000.50	6	13,000.50	21,989.49
		27 Kg. Bukit Kerayong 1	20,000.00	14,088.90	34,088.90	17,001.00	49.9%	8	1	2,000.50	7	15,000.50	17,087.90
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	120,000.00	93,202.78	213,202.78	75,504.50	35.4%	35	8	16,001.00	27	59,503.50	137,698.28
		28 Kg. Sungai Terap	20,000.00	16,036.25	36,036.25	7,000.00	19.4%	3	1	2,000.00	2	5,000.00	29,036.25
29 Kg. Parit Serong	20,000.00	14,539.40	34,539.40	15,001.00	43.4%	6	1	2,000.50	5	13,000.50	19,538.40		
30 Kg. Sungai Yu	20,000.00	18,542.05	38,542.05	13,000.00	33.7%	6	1	2,000.00	5	11,000.00	25,542.05		
31 Kg. Sungai Gulang-Gulang	20,000.00	16,036.75	36,036.75	12,951.50	35.9%	6	1	2,000.00	5	10,951.50	23,085.25		
32 Kg. Permatang	20,000.00	16,038.90	36,038.90	11,001.00	30.5%	6	1	2,000.00	5	9,001.00	25,037.90		
33 Kg. Ujong Permatang	20,000.00	12,009.43	32,009.43	16,551.00	51.7%	8	3	6,000.50	5	10,550.50	15,458.43		
Mukim Tanjong Karang (Tradisi)	440,000.00	332,449.32	772,449.32	251,518.00	32.6%	111	10	19,001.00	101	232,517.00	520,931.32		
34 Kg. Parit 4	20,000.00	14,040.02	34,040.02	11,500.50	33.8%	4			4	11,500.50	22,539.52		
35 Kg. Parit 3	20,000.00	13,489.96	33,489.96	11,000.50	32.8%	3			3	11,000.50	22,489.46		
36 Kg. Sungai Burong	20,000.00	14,490.49	34,490.49	18,001.50	52.2%	9	1	2,000.00	8	16,001.50	16,488.99		
37 Kg. Melaka	20,000.00	10,038.93	30,038.93	7,000.50	23.3%	3			3	7,000.50	23,038.43		
38 Kg. Sungai Tengki Kiri	20,000.00	14,020.99	34,020.99	5,000.00	14.7%	2			2	5,000.00	29,020.99		
39 Kg. Haji Razali	20,000.00	11,069.49	31,069.49	10,001.00	32.2%	5	1	2,000.00	4	8,001.00	21,068.49		
40 Kg. Sungai Sireh	20,000.00	16,041.55	36,041.55	11,000.50	30.5%	5			5	11,000.50	25,041.05		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
41		Kg. Ampangan	20,000.00	14,191.02	34,191.02	15,001.50	43.9%	7	1	2,000.00	6	13,001.50	19,189.52
42		Kg. Pinang	20,000.00	14,191.02	34,191.02	15,001.00	43.9%	7	1	2,000.00	6	13,001.00	19,190.02
43		Kg. Parit 2	20,000.00	14,010.46	34,010.46	7,000.00	20.6%	3			3	7,000.00	27,010.46
44		Kg. Seri Gambut	20,000.00	14,090.46	34,090.46	11,000.00	32.3%	5			5	11,000.00	23,090.46
45		Kg. Tok Adam	20,000.00	12,039.99	32,039.99	9,000.50	28.1%	4	1	2,000.50	3	7,000.00	23,039.49
46		Kg. Sungai Tenggi Kanan Baroh	20,000.00	10,034.46	30,034.46	15,002.00	49.9%	7	1	2,000.00	6	13,002.00	15,032.46
47		Kg. Sungai Tenggi Kanan Darat	20,000.00	20,993.64	40,993.64	10,000.50	24.4%	5	2	3,000.00	3	7,000.50	30,993.14
48		Kg. Kunci Air Buang	20,000.00	18,040.49	38,040.49	16,001.50	42.1%	9	1	2,000.50	8	14,001.00	22,038.99
49		Kg. Blok AGH	20,000.00	19,931.02	39,931.02	2,000.50	5.0%	1			1	2,000.50	37,930.52
50		Kg. Blok BI	20,000.00	20,689.93	40,689.93	9,000.50	22.1%	4			4	9,000.50	31,689.43
51		Kg. Blok COJ	20,000.00	16,040.99	36,040.99	11,000.50	30.5%	5			5	11,000.50	25,040.49
52		Kg. Blok DKPV	20,000.00	12,538.87	32,538.87	17,002.00	52.3%	8			8	17,002.00	15,536.87
53		Kg. Blok EQSW	20,000.00	17,041.55	37,041.55	17,001.50	45.9%	5			5	17,001.50	20,040.05
54		Kg. Seri Tiram Jaya	20,000.00	12,073.93	32,073.93	15,001.50	46.8%	7	1	2,000.00	6	13,001.50	17,072.43
55		Kg. Sungai Kajang	20,000.00	23,350.06	43,350.06	9,000.00	20.8%	3			3	9,000.00	34,350.06
		Kampung (Baru / Bagan / Tersusun)	200,000.00	191,133.51	391,133.51	64,743.00	16.6%	28	2	4,000.00	26	60,743.00	326,390.51
1		Bagan Tengkorak	20,000.00	17,092.61	37,092.61	3,000.50	8.1%	1			1	3,000.50	34,092.11
2		Bagan Pasir	20,000.00	39,195.76	59,195.76	0.00	0.0%	0					59,195.76
3		Bagan Sg. Kajang	20,000.00	14,192.11	34,192.11	5,001.00	14.6%	2			2	5,001.00	29,191.11
4		Tiram Setia	20,000.00	14,041.61	34,041.61	9,000.50	26.4%	4	1	2,000.00	3	7,000.50	25,041.11
5		Bagan Sg. Yu Baru	20,000.00	12,039.52	32,039.52	15,001.50	46.8%	7	1	2,000.00	6	13,001.50	17,038.02
6		Bagan Pasir Penambang	20,000.00	11,040.32	31,040.32	3,000.50	9.7%	1			1	3,000.50	28,039.82
7		Bagan Sasaran (Sg. Buloh)	20,000.00	22,049.97	42,049.97	10,000.00	23.8%	4			4	10,000.00	32,049.97
8		Sri Berjantai	20,000.00	10,004.22	30,004.22	4,000.00	13.3%	2			2	4,000.00	26,004.22
9		Ijok Baru	20,000.00	18,701.40	38,701.40	6,739.00	17.4%	3			3	6,739.00	31,962.40
10		Bagan Sg. Janggut	20,000.00	32,775.99	52,775.99	9,000.00	17.1%	4			4	9,000.00	43,775.99
		Kampung (Komuniti India)	30,000.00	70,868.89	100,868.89	2,200.00	2.2%	2	0	0.00	2	2,200.00	98,668.89
1		Ladang Raja Musa	10,000.00	6.75	10,006.75	2,200.00	22.0%	2			2	2,200.00	7,806.75
2		Tuan Mee	10,000.00	44,996.82	54,996.82	0.00	0.0%	0					54,996.82
3		Bukit Rotan	10,000.00	25,865.32	35,865.32	0.00	0.0%	0					35,865.32
68		Jumlah Kecil Kuala Selangor	1,330,000.00	1,081,663.42	2,411,663.42	709,312.20	29.4%	331	46	83,877.00	285	625,435.20	1,702,351.22