

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2019 SEHINGGA 31 JULAI 2019**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2019 (RM)	BAKI PERUNTUKAN 2018 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	140,000.00	99,870.19	239,870.19	53,053.00	22.1%	31	10	15,741.50	21	37,311.50	186,817.19
		1 Kg. Ijok	20,000.00	12,976.31	32,976.31	8,000.50	24.3%	4	1	2,000.00	3	6,000.50	24,975.81
		2 Kg. Bukit Badong	20,000.00	21,243.11	41,243.11	6,000.50	14.5%	3	2	4,000.50	1	2,000.00	35,242.61
		3 Kg. Assam Jawa	20,000.00	10,039.93	30,039.93	7,000.50	23.3%	4	1	1,000.00	3	6,000.50	23,039.43
		4 Kg. Harmoni (Simpang 3 Ijok)	20,000.00	19,492.08	39,492.08	12,000.50	30.4%	8	1	640.00	7	11,360.50	27,491.58
		5 Kg. Parit Mahang	20,000.00	13,039.93	33,039.93	0.00	0.0%	0					33,039.93
		6 Kg. Pasir Tuntong	20,000.00	12,039.93	32,039.93	14,000.00	43.7%	7	3	6,000.00	4	8,000.00	18,039.93
		7 Kg. Api-Api	20,000.00	11,038.90	31,038.90	6,051.00	19.5%	5	2	2,101.00	3	3,950.00	24,987.90
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	60,000.00	41,452.91	101,452.91	19,097.70	18.8%	12	3	3,801.00	9	15,296.70	82,355.21
		8 Kg. Jaya Setia	20,000.00	13,089.43	33,089.43	9,906.20	29.9%	5	1	1,500.00	4	8,406.20	23,183.23
		9 Kg. Bestari Jaya	20,000.00	14,273.02	34,273.02	9,191.50	26.8%	7	2	2,301.00	5	6,890.50	25,081.52
		10 Kg. Rantau Panjang	20,000.00	14,090.46	34,090.46	0.00	0.0%	0					34,090.46
		Mukim Pasangan (Tradisi)	120,000.00	110,168.89	230,168.89	45,194.50	19.6%	22	4	7,940.50	18	37,254.00	184,974.39
		11 Kg. Asahan	20,000.00	10,659.49	30,659.49	8,000.50	26.1%	4	1	2,000.00	3	6,000.50	22,658.99
		12 Kg. Tanjung Siam Baru	20,000.00	18,072.61	38,072.61	6,000.50	15.8%	3				6,000.50	32,072.11
		13 Kg. Sepakat	20,000.00	31,312.14	51,312.14	6,730.50	13.1%	4	1	1,980.00	3	4,750.50	44,581.64
		14 Kg. Raja Musa	20,000.00	19,993.11	39,993.11	8,001.50	20.0%	3	1	2,000.50	2	6,001.00	31,991.61
		15 Kg. Bukit Belimbing	20,000.00	12,040.02	32,040.02	10,501.00	32.8%	5				10,501.00	21,539.02
		16 Kg. Kuantan	20,000.00	18,091.52	38,091.52	5,960.50	15.6%	3	1	1,960.00	2	4,000.50	32,131.02
		Mukim Jeram (Tradisi)	220,000.00	142,516.93	362,516.93	83,007.00	22.9%	37	5	10,001.50	32	73,005.50	279,509.93
		17 Kg. Sungai Buloh	20,000.00	10,394.96	30,394.96	4,000.50	13.2%	2				4,000.50	26,394.46
		18 Felda Bukit Cherakah	20,000.00	14,030.66	34,030.66	13,001.00	38.2%	6	1	2,000.00	5	11,001.00	21,029.66
		19 Kg. Bukit Kuching	20,000.00	10,009.96	30,009.96	4,000.50	13.3%	2				4,000.50	26,009.46
		20 Pekan Jeram	20,000.00	10,039.96	30,039.96	11,000.00	36.6%	4	4	11,000.00	4	11,000.00	19,039.96
		21 Kg. Sungai Sembilang	20,000.00	12,024.93	32,024.93	4,000.50	12.5%	2				4,000.50	28,024.43
		22 Kg. Tambak Jawa	20,000.00	20,793.99	40,793.99	6,000.50	14.7%	3				6,000.50	34,793.49
		23 Kg. Bukit Kuching Tengah	20,000.00	10,038.93	30,038.93	10,001.00	33.3%	5	1	2,000.00	4	8,001.00	20,037.93
		24 Kg. Bukit Cherakah	20,000.00	10,063.69	30,063.69	11,001.00	36.6%	5	1	2,000.50	4	9,000.50	19,062.69
		25 Kg. Bukit Hijau	20,000.00	14,040.46	34,040.46	2,000.00	5.9%	1				2,000.00	32,040.46
		26 Kg. Simpang Tiga Jeram	20,000.00	16,990.49	36,990.49	10,001.00	27.0%	3	1	2,000.50	2	8,000.50	26,989.49
		27 Kg. Bukit Kerayong 1	20,000.00	14,088.90	34,088.90	8,001.00	23.5%	4	1	2,000.50	3	6,000.50	26,087.90
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	120,000.00	93,202.78	213,202.78	60,504.00	28.4%	25	3	8,001.00	22	52,503.00	152,698.78
		28 Kg. Sungai Terap	20,000.00	16,036.25	36,036.25	5,000.00	13.9%	2				5,000.00	31,036.25
29 Kg. Parit Serong	20,000.00	14,539.40	34,539.40	11,001.00	31.9%	5	1	2,000.50	4	9,000.50	23,538.40		
30 Kg. Sungai Yu	20,000.00	18,542.05	38,542.05	11,000.00	28.5%	5				11,000.00	27,542.05		
31 Kg. Sungai Gulang-Gulang	20,000.00	16,036.75	36,036.75	10,951.00	30.4%	5				10,951.00	25,085.75		
32 Kg. Permatang	20,000.00	16,038.90	36,038.90	10,001.00	27.8%	5	1	2,000.00	4	8,001.00	26,037.90		
33 Kg. Ujong Permatang	20,000.00	12,009.43	32,009.43	12,551.00	39.2%	3	1	4,000.50	2	8,550.50	19,458.43		
Mukim Tanjong Karang (Tradisi)	440,000.00	332,449.32	772,449.32	176,512.00	22.9%	81	4	8,001.00	77	168,511.00	595,937.32		
34 Kg. Parit 4	20,000.00	14,040.02	34,040.02	7,500.50	22.0%	4				7,500.50	26,539.52		
35 Kg. Parit 3	20,000.00	13,489.96	33,489.96	9,000.50	26.9%	3				9,000.50	24,489.46		
36 Kg. Sungai Burong	20,000.00	14,490.49	34,490.49	12,001.00	34.8%	6				12,001.00	22,489.49		
37 Kg. Melaka	20,000.00	10,038.93	30,038.93	4,000.50	13.3%	2				4,000.50	26,038.43		
38 Kg. Sungai Tenggi Kiri	20,000.00	14,020.99	34,020.99	2,000.00	5.9%	1				2,000.00	32,020.99		
39 Kg. Haji Razali	20,000.00	11,069.49	31,069.49	6,000.50	19.3%	3	1	2,000.00	2	4,000.50	25,068.99		
40 Kg. Sungai Sireh	20,000.00	16,041.55	36,041.55	9,000.50	25.0%	4				9,000.50	27,041.05		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
41		Kg. Ampangan	20,000.00	14,191.02	34,191.02	11,001.00	32.2%	4	1	2,000.00	3	9,001.00	23,190.02
42		Kg. Pinang	20,000.00	14,191.02	34,191.02	13,000.50	38.0%	6			6	13,000.50	21,190.52
43		Kg. Parit 2	20,000.00	14,010.46	34,010.46	5,000.00	14.7%	2			2	5,000.00	29,010.46
44		Kg. Seri Gambut	20,000.00	14,090.46	34,090.46	9,000.00	26.4%	4			4	9,000.00	25,090.46
45		Kg. Tok Adam	20,000.00	12,039.99	32,039.99	9,000.50	28.1%	4	1	2,000.50	3	7,000.00	23,039.49
46		Kg. Sungai Tenggi Kanan Baroh	20,000.00	10,034.46	30,034.46	11,001.00	36.6%	5			5	11,001.00	19,033.46
47		Kg. Sungai Tenggi Kanan Darat	20,000.00	20,993.64	40,993.64	4,000.50	9.8%	2			2	4,000.50	36,993.14
48		Kg. Kunci Air Buang	20,000.00	18,040.49	38,040.49	9,001.00	23.7%	6	1	2,000.50	5	7,000.50	29,039.49
49		Kg. Blok AGH	20,000.00	19,931.02	39,931.02	2,000.50	5.0%	1			1	2,000.50	37,930.52
50		Kg. Blok BI	20,000.00	20,689.93	40,689.93	4,000.50	9.8%	2			2	4,000.50	36,689.43
51		Kg. Blok COJ	20,000.00	16,040.99	36,040.99	9,000.50	25.0%	4			4	9,000.50	27,040.49
52		Kg. Blok DKPV	20,000.00	12,538.87	32,538.87	11,000.50	33.8%	5			5	11,000.50	21,538.37
53		Kg. Blok EQSW	20,000.00	17,041.55	37,041.55	10,001.00	27.0%	5			5	10,001.00	27,040.55
54		Kg. Seri Tiram Jaya	20,000.00	12,073.93	32,073.93	13,001.00	40.5%	5			5	13,001.00	19,072.93
55		Kg. Sungai Kajang	20,000.00	23,350.06	43,350.06	7,000.00	16.1%	3			3	7,000.00	36,350.06
		Kampung (Baru / Bagan / Tersusun)	200,000.00	191,133.51	391,133.51	34,741.50	8.9%	14	1	2,000.00	13	32,741.50	356,392.01
1		Bagan Tengkorak	20,000.00	17,092.61	37,092.61	3,000.50	8.1%	1			1	3,000.50	34,092.11
2		Bagan Pasir	20,000.00	39,195.76	59,195.76	0.00	0.0%	0					59,195.76
3		Bagan Sg. Kajang	20,000.00	14,192.11	34,192.11	5,000.00	14.6%	2			2	5,000.00	29,192.11
4		Tiram Setia	20,000.00	14,041.61	34,041.61	3,000.50	8.8%	1			1	3,000.50	31,041.11
5		Bagan Sg. Yu Baru	20,000.00	12,039.52	32,039.52	11,001.00	34.3%	5	1	2,000.00	4	9,001.00	21,038.52
6		Bagan Pasir Penambang	20,000.00	11,040.32	31,040.32	3,000.50	9.7%	1			1	3,000.50	28,039.82
7		Bagan Sasaran (Sg. Buloh)	20,000.00	22,049.97	42,049.97	3,000.00	7.1%	1			1	3,000.00	39,049.97
8		Sri Berjantai	20,000.00	10,004.22	30,004.22	2,000.00	6.7%	1			1	2,000.00	28,004.22
9		Ijok Baru	20,000.00	18,701.40	38,701.40	4,739.00	12.2%	2			2	4,739.00	33,962.40
10		Bagan Sg. Janggut	20,000.00	32,775.99	52,775.99	0.00	0.0%	0					52,775.99
		Kampung (Komuniti India)	30,000.00	70,868.89	100,868.89	0.00	0.0%	0	0	0.00	0	0.00	100,868.89
1		Ladang Raja Musa	10,000.00	6.75	10,006.75	0.00	0.0%	0					10,006.75
2		Tuan Mee	10,000.00	44,996.82	54,996.82	0.00	0.0%	0					54,996.82
3		Bukit Rotan	10,000.00	25,865.32	35,865.32	0.00	0.0%	0					35,865.32
68		Jumlah Kecil Kuala Selangor	1,330,000.00	1,081,663.42	2,411,663.42	472,109.70	19.6%	222	30	55,486.50	192	416,623.20	1,939,553.72