

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2019 SEHINGGA 30 NOVEMBER 2019**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2019 (RM)	BAKI PERUNTUKAN 2018 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	<b>Mukim Api-Api / Ijok (Tradisi)</b>	<b>140,000.00</b>	<b>99,870.19</b>	<b>239,870.19</b>	<b>106,169.50</b>	<b>44.3%</b>	<b>57</b>	<b>12</b>	<b>18,244.50</b>	<b>45</b>	<b>87,925.00</b>	<b>133,700.69</b>
		1 Kg. Ijok	20,000.00	12,976.31	32,976.31	18,102.50	54.9%	9	2	3,500.50	7	14,602.00	14,873.81
		2 Kg. Bukit Badong	20,000.00	21,243.11	41,243.11	19,002.50	46.1%	9	4	8,001.50	5	11,001.00	22,240.61
		3 Kg. Assam Jawa	20,000.00	10,039.93	30,039.93	13,003.50	43.3%	7	1	1,000.50	6	12,003.00	17,036.43
		4 Kg. Harmoni (Simpang 3 Ijok)	20,000.00	19,492.08	39,492.08	22,004.50	55.7%	13	1	640.50	12	21,364.00	17,487.58
		5 Kg. Parit Mahang	20,000.00	13,039.93	33,039.93	0.00	0.0%	0					33,039.93
		6 Kg. Pasir Tuntong	20,000.00	12,039.93	32,039.93	22,003.50	68.7%	11	2	3,000.50	9	19,003.00	10,036.43
		7 Kg. Api-Api	20,000.00	11,038.90	31,038.90	12,053.00	38.8%	8	2	2,101.00	6	9,952.00	18,985.90
		<b>Mukim Bestari Jaya / Hulu Tinggi (Tradisi)</b>	<b>60,000.00</b>	<b>41,452.91</b>	<b>101,452.91</b>	<b>36,103.50</b>	<b>35.6%</b>	<b>21</b>	<b>3</b>	<b>3,801.50</b>	<b>18</b>	<b>32,302.00</b>	<b>65,349.41</b>
		8 Kg. Jaya Setia	20,000.00	13,089.43	33,089.43	15,908.50	48.1%	8	1	1,500.50	7	14,408.00	17,180.93
		9 Kg. Bestari Jaya	20,000.00	14,273.02	34,273.02	9,193.50	26.8%	8	2	2,301.00	6	6,892.50	25,079.52
		10 Kg. Rantau Panjang	20,000.00	14,090.46	34,090.46	11,001.50	32.3%	5			5	11,001.50	23,088.96
		<b>Mukim Pasangan (Tradisi)</b>	<b>120,000.00</b>	<b>110,168.89</b>	<b>230,168.89</b>	<b>75,865.50</b>	<b>33.0%</b>	<b>36</b>	<b>5</b>	<b>9,832.50</b>	<b>31</b>	<b>66,033.00</b>	<b>154,303.39</b>
		11 Kg. Asahan	20,000.00	10,659.49	30,659.49	19,003.50	62.0%	9	1	2,000.50	8	17,003.00	11,655.99
		12 Kg. Tanjung Siam Baru	20,000.00	18,072.61	38,072.61	13,002.50	34.2%	6			6	13,002.50	25,070.11
		13 Kg. Sepakat	20,000.00	31,312.14	51,312.14	11,502.50	22.4%	5	1	1,980.50	4	9,522.00	39,809.64
		14 Kg. Raja Musa	20,000.00	19,993.11	39,993.11	10,002.00	25.0%	5	1	2,000.50	4	8,001.50	29,991.11
		15 Kg. Bukit Belimbing	20,000.00	12,040.02	32,040.02	16,393.50	51.2%	8	1	1,890.50	7	14,503.00	15,646.52
		16 Kg. Kuantan	20,000.00	18,091.52	38,091.52	5,961.50	15.7%	3	1	1,960.50	2	4,001.00	32,130.02
		<b>Mukim Jeram (Tradisi)</b>	<b>220,000.00</b>	<b>142,516.93</b>	<b>362,516.93</b>	<b>176,028.30</b>	<b>48.6%</b>	<b>81</b>	<b>7</b>	<b>14,003.00</b>	<b>74</b>	<b>162,025.30</b>	<b>186,488.63</b>
17 Kg. Sungai Buloh	20,000.00	10,394.96	30,394.96	4,001.00	13.2%	2			2	4,001.00	26,393.96		
18 Felde Bukit Cherakah	20,000.00	14,030.66	34,030.66	23,003.50	67.6%	11	1	2,000.50	10	21,003.00	11,027.16		
19 Kg. Bukit Kuching	20,000.00	10,009.96	30,009.96	19,003.50	63.3%	9	1	2,000.50	8	17,003.00	11,006.46		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
20		Pekan Jeram	20,000.00	10,039.96	30,039.96	19,003.80	63.3%	8			8	19,003.80	11,036.16
21		Kg. Sungai Sembilang	20,000.00	12,024.93	32,024.93	9,002.00	28.1%	4			4	9,002.00	23,022.93
22		Kg. Tambak Jawa	20,000.00	20,793.99	40,793.99	17,001.50	41.7%	8			8	17,001.50	23,792.49
23		Kg. Bukit Kuching Tengah	20,000.00	10,038.93	30,038.93	19,003.50	63.3%	9	1	2,000.50	8	17,003.00	11,035.43
24		Kg. Bukit Cherakah	20,000.00	10,063.69	30,063.69	15,002.50	49.9%	7	1	2,000.50	6	13,002.00	15,061.19
25		Kg. Bukit Hijau	20,000.00	14,040.46	34,040.46	11,001.00	32.3%	5			5	11,001.00	23,039.46
26		Kg. Simpang Tiga Jeram	20,000.00	16,990.49	36,990.49	21,002.50	56.8%	9	2	4,000.50	7	17,002.00	15,987.99
27		Kg. Bukit Kerayong 1	20,000.00	14,088.90	34,088.90	19,003.50	55.7%	9	1	2,000.50	8	17,003.00	15,085.40
<b>Mukim Kuala Selangor / Ujong Permatang (Tradisi)</b>			<b>120,000.00</b>	<b>93,202.78</b>	<b>213,202.78</b>	<b>107,516.00</b>	<b>50.4%</b>	<b>55</b>	<b>8</b>	<b>16,002.50</b>	<b>47</b>	<b>91,513.50</b>	<b>105,686.78</b>
28		Kg. Sungai Terap	20,000.00	16,036.25	36,036.25	11,001.50	30.5%	5	1	2,000.50	4	9,001.00	25,034.75
29		Kg. Parit Serong	20,000.00	14,539.40	34,539.40	19,003.50	55.0%	10	1	2,000.50	9	17,003.00	15,535.90
30		Kg. Sungai Yu	20,000.00	18,542.05	38,542.05	21,002.50	54.5%	9	1	2,000.00	8	19,002.50	17,539.55
31		Kg. Sungai Gulang-Gulang	20,000.00	16,036.75	36,036.75	16,953.00	47.0%	8	1	2,000.50	7	14,952.50	19,083.75
32		Kg. Permatang	20,000.00	16,038.90	36,038.90	17,002.00	47.2%	12	1	2,000.50	11	15,001.50	19,036.90
33		Kg. Ujong Permatang	20,000.00	12,009.43	32,009.43	22,553.50	70.5%	11	3	6,000.50	8	16,553.00	9,455.93
<b>Mukim Tanjong Karang (Tradisi)</b>			<b>440,000.00</b>	<b>332,449.32</b>	<b>772,449.32</b>	<b>314,155.50</b>	<b>40.7%</b>	<b>149</b>	<b>10</b>	<b>19,005.00</b>	<b>139</b>	<b>295,150.50</b>	<b>458,293.82</b>
34		Kg. Parit 4	20,000.00	14,040.02	34,040.02	13,502.50	39.7%	7			7	13,502.50	20,537.52
35		Kg. Parit 3	20,000.00	13,489.96	33,489.96	15,002.50	44.8%	7			7	15,002.50	18,487.46
36		Kg. Sungai Burong	20,000.00	14,490.49	34,490.49	20,004.50	58.0%	10	1	2,000.50	9	18,004.00	14,485.99
37		Kg. Melaka	20,000.00	10,038.93	30,038.93	10,201.50	34.0%	5			5	10,201.50	19,837.43
38		Kg. Sungai Tengki Kiri	20,000.00	14,020.99	34,020.99	5,001.00	14.7%	2			2	5,001.00	29,019.99
39		Kg. Haji Razali	20,000.00	11,069.49	31,069.49	15,402.50	49.6%	8	1	2,000.50	7	13,402.00	15,666.99
40		Kg. Sungai Sireh	20,000.00	16,041.55	36,041.55	15,002.50	41.6%	7			7	15,002.50	21,039.05

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
41		Kg. Ampangan	20,000.00	14,191.02	34,191.02	19,003.50	55.6%	9	1	2,000.50	8	17,003.00	15,187.52
42		Kg. Pinang	20,000.00	14,191.02	34,191.02	17,003.50	49.7%	8	1	2,000.50	7	15,003.00	17,187.52
43		Kg. Parit 2	20,000.00	14,010.46	34,010.46	12,001.50	35.3%	6			6	12,001.50	22,008.96
44		Kg. Seri Gambut	20,000.00	14,090.46	34,090.46	12,002.50	35.2%	6			6	12,002.50	22,087.96
45		Kg. Tok Adam	20,000.00	12,039.99	32,039.99	9,002.00	28.1%	4	1	2,000.50	3	7,001.50	23,037.99
46		Kg. Sungai Tengki Kanan Baroh	20,000.00	10,034.46	30,034.46	17,003.50	56.6%	8	1	2,000.50	7	15,003.00	13,030.96
47		Kg. Sungai Tengki Kanan Darat	20,000.00	20,993.64	40,993.64	10,002.00	24.4%	5	2	3,001.00	3	7,001.00	30,991.64
48		Kg. Kunci Air Buang	20,000.00	18,040.49	38,040.49	20,003.50	52.6%	11	1	2,000.50	10	18,003.00	18,036.99
49		Kg. Blok AGH	20,000.00	19,931.02	39,931.02	2,000.50	5.0%	1			1	2,000.50	37,930.52
50		Kg. Blok BI	20,000.00	20,689.93	40,689.93	13,001.50	32.0%	6			6	13,001.50	27,688.43
51		Kg. Blok COJ	20,000.00	16,040.99	36,040.99	15,002.50	41.6%	7			7	15,002.50	21,038.49
52		Kg. Blok DKPV	20,000.00	12,538.87	32,538.87	17,002.50	52.3%	8			8	17,002.50	15,536.37
53		Kg. Blok EQSW	20,000.00	17,041.55	37,041.55	23,004.00	62.1%	11			11	23,004.00	14,037.55
54		Kg. Seri Tiram Jaya	20,000.00	12,073.93	32,073.93	21,003.50	65.5%	8	1	2,000.50	7	19,003.00	11,070.43
55		Kg. Sungai Kajang	20,000.00	23,350.06	43,350.06	13,002.00	30.0%	5			5	13,002.00	30,348.06
<b>Kampung (Baru / Bagan / Tersusun)</b>			<b>200,000.00</b>	<b>191,133.51</b>	<b>391,133.51</b>	<b>92,751.50</b>	<b>23.7%</b>	<b>40</b>	<b>2</b>	<b>4,001.00</b>	<b>38</b>	<b>88,750.50</b>	<b>298,382.01</b>
1		Bagan Tengkorak	20,000.00	17,092.61	37,092.61	5,000.50	13.5%	2			2	5,000.50	32,092.11
2		Bagan Pasir	20,000.00	39,195.76	59,195.76	0.00	0.0%	0					59,195.76
3		Bagan Sg. Kajang	20,000.00	14,192.11	34,192.11	7,001.00	20.5%	3			3	7,001.00	27,191.11
4		Tiram Setia	20,000.00	14,041.61	34,041.61	17,002.00	49.9%	6	1	2,000.50	5	15,001.50	17,039.61
5		Bagan Sg. Yu Baru	20,000.00	12,039.52	32,039.52	15,003.00	46.8%	7	1	2,000.50	6	13,002.50	17,036.52
6		Bagan Pasir Penambang	20,000.00	11,040.32	31,040.32	7,000.50	22.6%	3			3	7,000.50	24,039.82
7		Bagan Sasaran (Sg. Buloh)	20,000.00	22,049.97	42,049.97	12,002.00	28.5%	5			5	12,002.00	30,047.97

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									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
8		Sri Berjantai	20,000.00	10,004.22	30,004.22	8,001.00	26.7%	4			4	8,001.00	22,003.22
9		Ijok Baru	20,000.00	18,701.40	38,701.40	8,739.50	22.6%	4			4	8,739.50	29,961.90
10		Bagan Sg. Janggut	20,000.00	32,775.99	52,775.99	13,002.00	24.6%	6			6	13,002.00	39,773.99
		<b>Kampung (Komuniti India)</b>	<b>30,000.00</b>	<b>70,868.89</b>	<b>100,868.89</b>	<b>15,731.00</b>	<b>15.6%</b>	<b>10</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>15,731.00</b>	<b>85,137.89</b>
1		Ladang Raja Musa	10,000.00	6.75	10,006.75	5,791.00	57.9%	5			5	5,791.00	4,215.75
2		Tuan Mee	10,000.00	44,996.82	54,996.82	0.00	0.0%	0					54,996.82
3		Bukit Rotan	10,000.00	25,865.32	35,865.32	9,940.00	27.7%	5			5	9,940.00	25,925.32
<b>68</b>		<b>Jumlah Kecil Kuala Selangor</b>	<b>1,330,000.00</b>	<b>1,081,663.42</b>	<b>2,411,663.42</b>	<b>924,320.80</b>	<b>38.3%</b>	<b>449</b>	<b>47</b>	<b>84,890.00</b>	<b>402</b>	<b>839,430.80</b>	<b>1,487,342.62</b>