

LAPORAN PRESTASI PERBELANJAAN BULANAN PERUNTUKAN PEMBANGUNAN PERKHIDMATAN MASYARAKAT AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2019 SEHINGGA 30 JUN 2019

BIL	DAERAH	KAWASAN DEWAN NEGERI		BAKI PERUNTUKAN 2018	PERUNTUKAN 2019	PERUNTUKAN KEMASKINI	KATEGORI	BATAS BELANJA	BELANJA MENGIKUT KATEGORI	BIL PROGRAM MENGIKUT KATEGORI	PRESTASI BELANJA MENGIKUT KATEGORI	JUMLAH BELANJA SEHINGGA 31 MAC 2019	PRESTASI	BAKI
				(RM)	(RM)	(RM)		(RM)	(RM)	UNIT	(%)	(RM)	(%)	(RM)
1	KUALA SELANGOR	N08	SG BURONG (BUKAN KERAJAAN)	29,827.45	150,000.00	179,827.45	A	72,000.00	30,658.35	8	42.6%	82,158.35	45.69%	97,669.10
							B	29,348.24						
							C	68,479.21	51,500.00	15	75.2%			
							D	10,000.00						
							E							
		N08	SG BURONG (PEGAWAI PENYELARAS)	138,268.39	580,000.00	718,268.39	A	72,000.00	25,512.00	11	35.4%	231,276.85	32.20%	486,991.54
							B	184,880.52						
							C	431,387.87	185,884.85	51	43.1%			
							D	10,000.00						
							E	20,000.00	19,880.00	1				
		N09	PERMATANG	245,270.71	730,000.00	975,270.71	A	72,000.00	11,923.91	2	16.6%	381,366.21	39.10%	593,904.50
							B	267,981.21						
							C	625,289.50	369,442.30	78	59.1%			
							D	10,000.00						
							E	-						
		N10	BUKIT MELAWATI	53,031.23	730,000.00	783,031.23	A	72,000.00	26,267.16	5	36.5%	276,314.39	35.29%	506,716.84
							B	210,309.36	87,825.70	4	41.8%			
							C	490,721.87	248,948.23	36	50.7%			
							D	10,000.00	1,099.00	4	11.0%			
							E	-						
N11	IJOK	73,594.01	730,000.00	803,594.01	A	72,000.00	24,015.07	6	33.4%	377,511.81	46.98%	426,082.20		
					B	216,478.20	19,590.00	1	9.0%					
					C	505,115.81	333,906.74	101	66.1%					
					D	10,000.00								
					E	-								
					A	72,000.00	20,737.43	4	28.8%					
					B	230,232.32	94,823.10	5	41.2%					

