

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2016 SEHINGGA 31 MAC 2017

BIL	DAERAH	NAMA DUN	BAKI AKB 2014 (RM)	BAKI PENYATA (RM)	BAKI PERUNTUKAN 2015 (RM)	PERUNTUKAN 2016 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)	
1	KUALA SELANGOR	N08	Sg Burong	127,905.70	25,406.33	154,403.51	500,000.00	654,403.51	29,916.20	4.5%	624,487.31
			Sg Burong (bukan kerajaan)	0.00	0.00	0.00	200,000.00	200,000.00	-	0.0%	200,000.00
		N09	Permatang	112,057.57	12,031.48	169,758.64	500,000.00	669,758.64	130,471.75	19.5%	539,286.89
			Permatang (bukan kerajaan)	0.00	0.00	0.00	200,000.00	200,000.00	-	0.0%	200,000.00
		N10	Bukit Melawati	82,988.26	-17,703.35	21,161.31	500,000.00	521,161.31	123,265.87	23.7%	397,895.44
			Bukit Melawati (bukan kerajaan)	0.00	0.00	0.00	200,000.00	200,000.00	-	0.0%	200,000.00
		N11	Ijok	369,425.42	73,551.98	5,537.68	700,000.00	705,537.68	207,381.67	29.4%	498,156.01
		N12	Jeram	152,365.41	38,339.71	150,461.27	500,000.00	650,461.27	144,152.20	22%	506,309.07
			Jeram (bukan kerajaan)	0.00	0.00	0.00	200,000.00	200,000.00	-	0.0%	200,000.00
				5	JUMLAH	844,742.36	131,626.15	501,322.41	3,500,000.00	4,001,322.41	635,187.69