

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 30 SEPTEMBER 2017**

| BIL | DAERAH | KAMPUNG | PERUNTUKAN 2017 (RM) | BAKI PERUNTUKAN 2016 (RM) | JUMLAH PERUNTUKAN (RM) | PERBELANJAAN (RM) | % | BIL PROGRAM YANG TELAH DILAKSANAKAN | KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG | | | | BAKI PERUNTUKAN (RM) |
|---------------------------------------|-------------------|---|----------------------|---------------------------|------------------------|-------------------|--------------|-------------------------------------|---|-------------------|------------------|------------------|----------------------|
| | | | | | | | | | YA | | TIDAK | | |
| | | | | | | | | | BIL. PROGRAM | KOS (RM) | BIL. PROGRAM | KOS (RM) | |
| 1 | Kuala Selangor | Mukim Api-Api / Ijok (Tradisi) | 70,000.00 | 3,714.33 | 73,714.33 | 25,018.55 | 33.9% | 11 | 4 | 8,001.59 | 7 | 17,016.96 | 48,695.78 |
| | | 1 Kg. Ijok | 10,000.00 | 279.70 | 10,279.70 | 2.12 | 0.0% | 0 | 0 | 0.00 | 0 | 2.12 | 10,277.58 |
| | | 2 Kg. Bukit Badong | 10,000.00 | 2,247.88 | 12,247.88 | 11,002.12 | 89.8% | 5 | 1 | 2,000.00 | 4 | 9,002.12 | 1,245.76 |
| | | 3 Kg. Assam Jawa | 10,000.00 | 47.35 | 10,047.35 | 7,003.71 | 69.7% | 3 | 2 | 4,001.06 | 1 | 3,002.65 | 3,043.64 |
| | | 4 Kg. Harmoni (Simpang 3 Ijok) | 10,000.00 | 998.41 | 10,998.41 | 3.18 | 0.0% | 0 | 0 | 0.00 | 0 | 3.18 | 10,995.23 |
| | | 5 Kg. Parit Mahang | 10,000.00 | 47.35 | 10,047.35 | 2.65 | 0.0% | 0 | 0 | 0.00 | 0 | 2.65 | 10,044.70 |
| | | 6 Kg. Pasir Tuntong | 10,000.00 | 46.82 | 10,046.82 | 7,002.65 | 69.7% | 3 | 1 | 2,000.53 | 2 | 5,002.12 | 3,044.17 |
| | | 7 Kg. Api-Api | 10,000.00 | 46.82 | 10,046.82 | 2.12 | 0.0% | 0 | 0 | 0.00 | 0 | 2.12 | 10,044.70 |
| | | Mukim Bestari Jaya / Hulu Tinggi (Tradisi) | 30,000.00 | 2,603.55 | 32,603.55 | 26,762.19 | 82.1% | 12 | 2 | 4,001.06 | 10 | 22,761.13 | 5,841.36 |
| | | 8 Kg. Jaya Setia | 10,000.00 | 1,297.35 | 11,297.35 | 9,004.24 | 79.7% | 4 | 1 | 2,000.53 | 3 | 7,003.71 | 2,293.11 |
| | | 9 Kg. Bestari Jaya | 10,000.00 | 1,028.32 | 11,028.32 | 8,753.18 | 79.4% | 4 | 0 | 0.00 | 4 | 8,753.18 | 2,275.14 |
| | | 10 Kg. Rantau Panjang | 10,000.00 | 277.88 | 10,277.88 | 9,004.77 | 87.6% | 4 | 1 | 2,000.53 | 3 | 7,004.24 | 1,273.11 |
| | | Mukim Pasangan (Tradisi) | 60,000.00 | 20,932.04 | 80,932.04 | 45,895.37 | 56.7% | 21 | 5 | 10,002.12 | 16 | 35,893.25 | 35,036.67 |
| | | 11 Kg. Asahan | 10,000.00 | 46.29 | 10,046.29 | 9,883.18 | 98.4% | 5 | 0 | 0.00 | 5 | 9,883.18 | 163.11 |
| | | 12 Kg. Tanjung Siam Baru | 10,000.00 | 6,998.94 | 16,998.94 | 9,002.65 | 53.0% | 4 | 2 | 4,001.06 | 2 | 5,001.59 | 7,996.29 |
| | | 13 Kg. Sepakat | 10,000.00 | 11,745.23 | 21,745.23 | 5,000.53 | 23.0% | 2 | 0 | 0.00 | 2 | 5,000.53 | 16,744.70 |
| | | 14 Kg. Raja Musa | 10,000.00 | 1,997.88 | 11,997.88 | 7,002.12 | 58.4% | 3 | 1 | 2,000.00 | 2 | 5,002.12 | 4,995.76 |
| | | 15 Kg. Bukit Belimbing | 10,000.00 | 46.88 | 10,046.88 | 5,002.65 | 49.8% | 2 | 1 | 2,000.53 | 1 | 3,002.12 | 5,044.23 |
| | | 16 Kg. Kuantan | 10,000.00 | 96.82 | 10,096.82 | 10,004.24 | 99.1% | 5 | 1 | 2,000.53 | 4 | 8,003.71 | 92.58 |
| | | Mukim Jeram (Tradisi) | 110,000.00 | 9,218.81 | 119,218.81 | 87,039.22 | 73.0% | 42 | 5 | 10,002.65 | 37 | 77,036.57 | 32,179.59 |
| | | 17 Kg. Sungai Buloh | 10,000.00 | 1,401.82 | 11,401.82 | 9,003.18 | 79.0% | 4 | 1 | 2,000.53 | 3 | 7,002.65 | 2,398.64 |
| | | 18 Felda Bukit Cherakah | 10,000.00 | 36.49 | 10,036.49 | 10,003.71 | 99.7% | 5 | 0 | 0.00 | 5 | 10,003.71 | 32.78 |
| | | 19 Kg. Bukit Kuching | 10,000.00 | 16.82 | 10,016.82 | 9,003.18 | 89.9% | 4 | 1 | 2,000.53 | 3 | 7,002.65 | 1,013.64 |
| | | 20 Pekan Jeram | 10,000.00 | 3,046.82 | 13,046.82 | 11,002.65 | 84.3% | 5 | 0 | 0.00 | 5 | 11,002.65 | 2,044.17 |
| | | 21 Kg. Sungai Sembilang | 10,000.00 | 31.29 | 10,031.29 | 9,003.18 | 89.8% | 4 | 0 | 0.00 | 4 | 9,003.18 | 1,028.11 |
| | | 22 Kg. Tambak Jawa | 10,000.00 | 50.35 | 10,050.35 | 3.18 | 0.0% | 0 | 0 | 0.00 | 0 | 3.18 | 10,047.17 |
| | | 23 Kg. Bukit Kuching Tengah | 10,000.00 | 46.29 | 10,046.29 | 6,003.18 | 59.8% | 3 | 1 | 2,000.53 | 2 | 4,002.65 | 4,043.11 |
| | | 24 Kg. Bukit Cherakah | 10,000.00 | 47.91 | 10,047.91 | 8,004.77 | 79.7% | 4 | 1 | 2,000.53 | 3 | 6,004.24 | 2,043.14 |
| | | 25 Kg. Bukit Hijau | 10,000.00 | 46.82 | 10,046.82 | 7,003.18 | 69.7% | 3 | 0 | 0.00 | 3 | 7,003.18 | 3,043.64 |
| | | 26 Kg. Simpang Tiga Jeram | 10,000.00 | 3,997.35 | 13,997.35 | 9,003.71 | 64.3% | 4 | 1 | 2,000.53 | 3 | 7,003.18 | 4,993.64 |
| | | 27 Kg. Bukit Kerayong 1 | 10,000.00 | 496.85 | 10,496.85 | 9,005.30 | 85.8% | 6 | 0 | 0.00 | 6 | 9,005.30 | 1,491.55 |
| | | Mukim Kuala Selangor / Ujong Permatang (Tradisi) | 60,000.00 | 4,246.74 | 64,246.74 | 48,523.85 | 75.5% | 30 | 4 | 6,002.12 | 26 | 42,521.73 | 15,722.89 |
| | | 28 Kg. Sungai Terap | 10,000.00 | 45.26 | 10,045.26 | 9,004.77 | 89.6% | 7 | 0 | 0.00 | 7 | 9,004.77 | 1,040.49 |
| 29 Kg. Parit Serong | 10,000.00 | 47.35 | 10,047.35 | 2.65 | 0.0% | 0 | 0 | 0.00 | 0 | 2.65 | 10,044.70 | | |
| 30 Kg. Sungai Yu | 10,000.00 | 1,047.35 | 11,047.35 | 10,504.24 | 95.1% | 5 | 0 | 0.00 | 5 | 10,504.24 | 543.11 | | |
| 31 Kg. Sungai Gulang-Gulang | 10,000.00 | 2,044.17 | 12,044.17 | 10,004.77 | 83.1% | 9 | 2 | 2,001.06 | 7 | 8,003.71 | 2,039.40 | | |
| 32 Kg. Permatang | 10,000.00 | 1,045.79 | 11,045.79 | 10,003.71 | 90.6% | 5 | 0 | 0.00 | 5 | 10,003.71 | 1,042.08 | | |
| 33 Kg. Ujong Permatang | 10,000.00 | 16.82 | 10,016.82 | 9,003.71 | 89.9% | 4 | 2 | 4,001.06 | 2 | 5,002.65 | 1,013.11 | | |
| Mukim Tanjung Karang (Tradisi) | 220,000.00 | 42,580.27 | 262,580.27 | 196,770.49 | 74.9% | 90 | 7 | 13,003.71 | 83 | 183,766.78 | 65,809.78 | | |
| 34 Kg. Parit 4 | 10,000.00 | 46.82 | 10,046.82 | 7,003.71 | 69.7% | 3 | 0 | 0.00 | 3 | 7,003.71 | 3,043.11 | | |
| 35 Kg. Parit 3 | 10,000.00 | 2,996.82 | 12,996.82 | 7,002.12 | 53.9% | 3 | 1 | 2,000.53 | 2 | 5,001.59 | 5,994.70 | | |
| 36 Kg. Sungai Burong | 10,000.00 | 995.76 | 10,995.76 | 9,002.12 | 81.9% | 4 | 0 | 0.00 | 4 | 9,002.12 | 1,993.64 | | |
| 37 Kg. Melaka | 10,000.00 | 45.76 | 10,045.76 | 10,003.71 | 99.6% | 5 | 0 | 0.00 | 5 | 10,003.71 | 42.05 | | |
| 38 Kg. Sungai Tenggi Kiri | 10,000.00 | 26.29 | 10,026.29 | 7,002.65 | 69.8% | 3 | 0 | 0.00 | 3 | 7,002.65 | 3,023.64 | | |
| 39 Kg. Haji Razali | 10,000.00 | 46.29 | 10,046.29 | 9,003.18 | 89.6% | 4 | 0 | 0.00 | 4 | 9,003.18 | 1,043.11 | | |
| 40 Kg. Sungai Sireh | 10,000.00 | 46.29 | 10,046.29 | 9,002.12 | 89.6% | 4 | 1 | 2,000.53 | 3 | 7,001.59 | 1,044.17 | | |
| 41 Kg. Ampangan | 10,000.00 | 1,197.35 | 11,197.35 | 9,003.71 | 80.4% | 4 | 1 | 2,000.53 | 3 | 7,003.18 | 2,193.64 | | |
| 42 Kg. Pinang | 10,000.00 | 4,196.82 | 14,196.82 | 10,003.71 | 70.5% | 5 | 0 | 0.00 | 5 | 10,003.71 | 4,193.11 | | |
| 43 Kg. Parit 2 | 10,000.00 | 15.76 | 10,015.76 | 10,002.65 | 99.9% | 5 | 0 | 0.00 | 5 | 10,002.65 | 13.11 | | |
| 44 Kg. Seri Gambut | 10,000.00 | 96.82 | 10,096.82 | 7,003.18 | 69.4% | 3 | 0 | 0.00 | 3 | 7,003.18 | 3,093.64 | | |
| 45 Kg. Tok Adam | 10,000.00 | 46.32 | 10,046.32 | 9,003.18 | 89.6% | 4 | 0 | 0.00 | 4 | 9,003.18 | 1,043.14 | | |
| 46 Kg. Sungai Tenggi Kanan Baroh | 10,000.00 | 4,843.41 | 14,843.41 | 13,005.30 | 87.6% | 6 | 1 | 2,000.53 | 5 | 11,004.77 | 1,838.11 | | |
| 47 Kg. Sungai Tenggi Kanan Darat | 10,000.00 | 1,997.35 | 11,997.35 | 9,002.12 | 75.0% | 4 | 0 | 0.00 | 4 | 9,002.12 | 2,995.23 | | |
| 48 Kg. Kunci Air Buang | 10,000.00 | 3,046.29 | 13,046.29 | 7,003.18 | 53.7% | 4 | 1 | 1,000.53 | 3 | 6,002.65 | 6,043.11 | | |
| 49 Kg. Blok AGH | 10,000.00 | 10,937.35 | 20,937.35 | 11,003.71 | 52.6% | 5 | 1 | 2,000.53 | 4 | 9,003.18 | 9,933.64 | | |
| 50 Kg. Blok BI | 10,000.00 | 7,696.82 | 17,696.82 | 15,005.30 | 84.8% | 7 | 0 | 0.00 | 7 | 15,005.30 | 2,691.52 | | |
| 51 Kg. Blok COJ | 10,000.00 | 46.29 | 10,046.29 | 9,003.18 | 89.6% | 4 | 0 | 0.00 | 4 | 9,003.18 | 1,043.11 | | |
| 52 Kg. Blok DKPV | 10,000.00 | 45.23 | 10,045.23 | 9,003.18 | 89.6% | 4 | 0 | 0.00 | 4 | 9,003.18 | 1,042.05 | | |

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|--|--------|------------------------------------|-------------------------|------------------------------|------------------------------|----------------------|--------------|--|---|------------------|--------------|-------------------|-------------------------|
| | | | | | | | | | YA | | TIDAK | | |
| | | | | | | | | | BIL. PROGRAM | KOS (RM) | BIL. PROGRAM | KOS (RM) | |
| 53 | | Kg. Blok EQSW | 10,000.00 | 1,546.85 | 11,546.85 | 7,002.12 | 60.6% | 3 | 0 | 0.00 | 3 | 7,002.12 | 4,544.73 |
| 54 | | Kg. Seri Tiram Jaya | 10,000.00 | 81.29 | 10,081.29 | 7,003.71 | 69.5% | 3 | 1 | 2,000.53 | 2 | 5,003.18 | 3,077.58 |
| 55 | | Kg. Sungai Kajang | 10,000.00 | 2,582.29 | 12,582.29 | 6,702.65 | 53.3% | 3 | 0 | 0.00 | 3 | 6,702.65 | 5,879.64 |
| Kampung (Baru / Bagan / Tersusun) | | | 100,000.00 | 38,518.67 | 138,518.67 | 58,990.74 | 42.6% | 26 | 1 | 2,000.53 | 25 | 56,990.21 | 79,527.93 |
| 1 | | Bagan Tengkorak | 10,000.00 | 3,096.82 | 13,096.82 | 5,002.12 | 38.2% | 2 | 1 | 2,000.53 | 1 | 3,001.59 | 8,094.70 |
| 2 | | Bagan Pasir | 10,000.00 | 14,198.94 | 24,198.94 | 5,003.18 | 20.7% | 2 | 0 | 0.00 | 2 | 5,003.18 | 19,195.76 |
| 3 | | Bagan Sg. Kajang | 10,000.00 | 196.88 | 10,196.88 | 5,002.65 | 49.1% | 2 | 0 | 0.00 | 2 | 5,002.65 | 5,194.23 |
| 4 | | Tiram Setia | 10,000.00 | 47.38 | 10,047.38 | 5,002.65 | 49.8% | 2 | 0 | 0.00 | 2 | 5,002.65 | 5,044.73 |
| 5 | | Bagan Sg. Yu Baru | 10,000.00 | 46.85 | 10,046.85 | 7,004.77 | 69.7% | 3 | 0 | 0.00 | 3 | 7,004.77 | 3,042.08 |
| 6 | | Bagan Pasir Penambang | 10,000.00 | 45.79 | 10,045.79 | 9,002.65 | 89.6% | 4 | 0 | 0.00 | 4 | 9,002.65 | 1,043.14 |
| 7 | | Bagan Sasaran (Sg. Buloh) | 10,000.00 | 7,998.44 | 17,998.44 | 5,002.12 | 27.8% | 2 | 0 | 0.00 | 2 | 5,002.12 | 12,996.32 |
| 8 | | Sri Berjantai | 10,000.00 | 6,511.05 | 16,511.05 | 10,502.12 | 63.6% | 5 | 0 | 0.00 | 5 | 10,502.12 | 6,008.93 |
| 9 | | Ijok Baru | 10,000.00 | 3,596.82 | 13,596.82 | 7,464.77 | 54.9% | 4 | 0 | 0.00 | 4 | 7,464.77 | 6,132.05 |
| 10 | | Bagan Sg. Janggut | 10,000.00 | 2,779.70 | 12,779.70 | 3.71 | 0.0% | 0 | 0 | 0.00 | 0 | 3.71 | 12,775.99 |
| Kampung (Komuniti India) | | | 30,000.00 | 64,200.00 | 94,200.00 | 5,132.56 | 5.4% | 3 | 0 | 0.00 | 3 | 5,132.56 | 89,067.44 |
| 1 | | Ladang Raja Musa | 10,000.00 | 4,200.00 | 14,200.00 | 2,000.53 | 14.1% | 1 | 0 | 0.00 | 1 | 2,000.53 | 12,199.47 |
| 2 | | Tuan Mee | 10,000.00 | 42,000.00 | 52,000.00 | 0.00 | 0.0% | 0 | 0 | 0.00 | 0 | 0.00 | 52,000.00 |
| 3 | | Bukit Rotan | 10,000.00 | 18,000.00 | 28,000.00 | 3,132.03 | 11.2% | 2 | 0 | 0.00 | 2 | 3,132.03 | 24,867.97 |
| 68 | | Jumlah Kecil Kuala Selangor | 680,000.00 | 186,014.41 | 866,014.41 | 494,132.97 | 57.1% | 235 | 28 | 53,013.78 | 207 | 441,119.19 | 371,881.44 |