

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 30 NOVEMBER 2017**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	70,000.00	3,714.33	73,714.33	38,964.55	52.9%	20	6	10,697.59	14	28,266.96	34,749.78
		1 Kg. Ijok	10,000.00	279.70	10,279.70	8,948.12	87.0%	6	2	2,696.00	4	6,252.12	1,331.58
		2 Kg. Bukit Badong	10,000.00	2,247.88	12,247.88	11,002.12	89.8%	5	1	2,000.00	4	9,002.12	1,245.76
		3 Kg. Assam Jawa	10,000.00	47.35	10,047.35	9,003.71	89.6%	4	2	4,001.06	2	5,002.65	1,043.64
		4 Kg. Harmoni (Simpang 3 Ijok)	10,000.00	998.41	10,998.41	3.18	0.0%	0	0	0.00	0	3.18	10,995.23
		5 Kg. Parit Mahang	10,000.00	47.35	10,047.35	2.65	0.0%	0	0	0.00	0	2.65	10,044.70
		6 Kg. Pasir Tuntong	10,000.00	46.82	10,046.82	9,002.65	89.6%	4	1	2,000.53	3	7,002.12	1,044.17
		7 Kg. Api-Api	10,000.00	46.82	10,046.82	1,002.12	10.0%	1	0	0.00	1	1,002.12	9,044.70
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	30,000.00	2,603.55	32,603.55	31,142.19	95.5%	16	2	4,001.06	14	27,141.13	1,461.36
		8 Kg. Jaya Setia	10,000.00	1,297.35	11,297.35	10,204.24	90.3%	5	1	2,000.53	4	8,203.71	1,093.11
		9 Kg. Bestari Jaya	10,000.00	1,028.32	11,028.32	10,753.18	97.5%	6	0	0.00	6	10,753.18	275.14
		10 Kg. Rantau Panjang	10,000.00	277.88	10,277.88	10,184.77	99.1%	5	1	2,000.53	4	8,184.24	93.11
		Mukim Pasangan (Tradisi)	60,000.00	20,932.04	80,932.04	55,895.37	69.1%	27	6	12,002.12	21	43,893.25	25,036.67
		11 Kg. Asahan	10,000.00	46.29	10,046.29	9,883.18	98.4%	5	0	0.00	5	9,883.18	163.11
		12 Kg. Tanjung Siam Baru	10,000.00	6,998.94	16,998.94	13,002.65	76.5%	6	3	6,001.06	3	7,001.59	3,996.29
		13 Kg. Sepakat	10,000.00	11,745.23	21,745.23	5,000.53	23.0%	2	0	0.00	2	5,000.53	16,744.70
		14 Kg. Raja Musa	10,000.00	1,997.88	11,997.88	10,002.12	83.4%	5	1	2,000.00	4	8,002.12	1,995.76
		15 Kg. Bukit Belimbing	10,000.00	46.88	10,046.88	8,002.65	79.7%	4	1	2,000.53	3	6,002.12	2,044.23
		16 Kg. Kuantan	10,000.00	96.82	10,096.82	10,004.24	99.1%	5	1	2,000.53	4	8,003.71	92.58
		Mukim Jeram (Tradisi)	110,000.00	9,218.81	119,218.81	104,639.22	87.8%	55	7	11,402.65	48	93,236.57	14,579.59
		17 Kg. Sungai Buloh	10,000.00	1,401.82	11,401.82	9,003.18	79.0%	4	1	2,000.53	3	7,002.65	2,398.64
		18 Felda Bukit Cherakah	10,000.00	36.49	10,036.49	10,003.71	99.7%	5	0	0.00	5	10,003.71	32.78
		19 Kg. Bukit Kuching	10,000.00	16.82	10,016.82	10,003.18	99.9%	5	1	2,000.53	4	8,002.65	13.64
		20 Pekan Jeram	10,000.00	3,046.82	13,046.82	13,002.65	99.7%	6	0	0.00	6	13,002.65	44.17
		21 Kg. Sungai Sembilang	10,000.00	31.29	10,031.29	10,003.18	99.7%	5	0	0.00	5	10,003.18	28.11
		22 Kg. Tambak Jawa	10,000.00	50.35	10,050.35	2,603.18	25.9%	3	2	1,400.00	1	1,203.18	7,447.17
		23 Kg. Bukit Kuching Tengah	10,000.00	46.29	10,046.29	10,003.18	99.6%	5	1	2,000.53	4	8,002.65	43.11
		24 Kg. Bukit Cherakah	10,000.00	47.91	10,047.91	10,004.77	99.6%	6	1	2,000.53	5	8,004.24	43.14
		25 Kg. Bukit Hijau	10,000.00	46.82	10,046.82	10,003.18	99.6%	5	0	0.00	5	10,003.18	43.64
		26 Kg. Simpang Tiga Jeram	10,000.00	3,997.35	13,997.35	11,003.71	78.6%	5	1	2,000.53	4	9,003.18	2,993.64
		27 Kg. Bukit Kerayong 1	10,000.00	496.85	10,496.85	9,005.30	85.8%	6	0	0.00	6	9,005.30	1,491.55
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	60,000.00	4,246.74	64,246.74	61,523.85	95.8%	39	6	9,002.12	33	52,521.73	2,722.89
		28 Kg. Sungai Terap	10,000.00	45.26	10,045.26	10,004.77	99.6%	8	0	0.00	8	10,004.77	40.49
		29 Kg. Parit Serong	10,000.00	47.35	10,047.35	10,002.65	99.6%	6	2	3,000.00	4	7,002.65	44.70
		30 Kg. Sungai Yu	10,000.00	1,047.35	11,047.35	10,504.24	95.1%	5	0	0.00	5	10,504.24	543.11
		31 Kg. Sungai Gulang-Gulang	10,000.00	2,044.17	12,044.17	10,004.77	83.1%	9	2	2,001.06	7	8,003.71	2,039.40
		32 Kg. Permatang	10,000.00	1,045.79	11,045.79	11,003.71	99.6%	6	0	0.00	6	11,003.71	42.08
		33 Kg. Ujong Permatang	10,000.00	16.82	10,016.82	10,003.71	99.9%	5	2	4,001.06	3	6,002.65	13.11
		Mukim Tanjung Karang (Tradisi)	220,000.00	42,580.27	262,580.27	234,570.49	89.3%	112	9	17,003.71	103	217,566.78	28,009.78
		34 Kg. Parit 4	10,000.00	46.82	10,046.82	9,003.71	89.6%	4	0	0.00	4	9,003.71	1,043.11
35 Kg. Parit 3	10,000.00	2,996.82	12,996.82	9,002.12	69.3%	4	1	2,000.53	3	7,001.59	3,994.70		
36 Kg. Sungai Burong	10,000.00	995.76	10,995.76	10,502.12	95.5%	5	0	0.00	5	10,502.12	493.64		
37 Kg. Melaka	10,000.00	45.76	10,045.76	10,003.71	99.6%	5	0	0.00	5	10,003.71	42.05		
38 Kg. Sungai Tenggi Kiri	10,000.00	26.29	10,026.29	9,002.65	89.8%	4	0	0.00	4	9,002.65	1,023.64		
39 Kg. Haji Razali	10,000.00	46.29	10,046.29	10,003.18	99.6%	5	0	0.00	5	10,003.18	43.11		
40 Kg. Sungai Sireh	10,000.00	46.29	10,046.29	9,002.12	89.6%	4	1	2,000.53	3	7,001.59	1,044.17		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
41		Kg. Ampangan	10,000.00	1,197.35	11,197.35	11,003.71	98.3%	5	2	4,000.53	3	7,003.18	193.64
42		Kg. Pinang	10,000.00	4,196.82	14,196.82	12,003.71	84.6%	6	0	0.00	6	12,003.71	2,193.11
43		Kg. Parit 2	10,000.00	15.76	10,015.76	10,002.65	99.9%	5	0	0.00	5	10,002.65	13.11
44		Kg. Seri Gambut	10,000.00	96.82	10,096.82	7,003.18	69.4%	3	0	0.00	3	7,003.18	3,093.64
45		Kg. Tok Adam	10,000.00	46.32	10,046.32	10,003.18	99.6%	5	0	0.00	5	10,003.18	43.14
46		Kg. Sungai Tenggi Kanan Baroh	10,000.00	4,843.41	14,843.41	14,805.30	99.7%	7	1	2,000.53	6	12,804.77	38.11
47		Kg. Sungai Tenggi Kanan Darat	10,000.00	1,997.35	11,997.35	11,002.12	91.7%	5	0	0.00	5	11,002.12	995.23
48		Kg. Kunci Air Buang	10,000.00	3,046.29	13,046.29	11,003.18	84.3%	6	1	1,000.53	5	10,002.65	2,043.11
49		Kg. Blok AGH	10,000.00	10,937.35	20,937.35	17,003.71	81.2%	8	1	2,000.53	7	15,003.18	3,933.64
50		Kg. Blok BI	10,000.00	7,696.82	17,696.82	17,005.30	96.1%	8	0	0.00	8	17,005.30	691.52
51		Kg. Blok COJ	10,000.00	46.29	10,046.29	10,003.18	99.6%	5	0	0.00	5	10,003.18	43.11
52		Kg. Blok DKPV	10,000.00	45.23	10,045.23	10,003.18	99.6%	5	0	0.00	5	10,003.18	42.05
53		Kg. Blok EQSW	10,000.00	1,546.85	11,546.85	10,502.12	91.0%	5	1	2,000.00	4	8,502.12	1,044.73
54		Kg. Seri Tiram Jaya	10,000.00	81.29	10,081.29	10,003.71	99.2%	5	1	2,000.53	4	8,003.18	77.58
55		Kg. Sungai Kajang	10,000.00	2,582.29	12,582.29	6,702.65	53.3%	3	0	0.00	3	6,702.65	5,879.64
		Kampung (Baru / Bagan / Tersusun)	100,000.00	38,518.67	138,518.67	79,832.74	57.6%	37	3	6,000.53	34	73,832.21	58,685.93
1		Bagan Tengkorak	10,000.00	3,096.82	13,096.82	9,002.12	68.7%	4	1	2,000.53	3	7,001.59	4,094.70
2		Bagan Pasir	10,000.00	14,198.94	24,198.94	5,003.18	20.7%	2	0	0.00	2	5,003.18	19,195.76
3		Bagan Sg. Kajang	10,000.00	196.88	10,196.88	7,002.65	68.7%	3	0	0.00	3	7,002.65	3,194.23
4		Tiram Setia	10,000.00	47.38	10,047.38	9,002.65	89.6%	4	1	2,000.00	3	7,002.65	1,044.73
5		Bagan Sg. Yu Baru	10,000.00	46.85	10,046.85	9,004.77	89.6%	4	0	0.00	4	9,004.77	1,042.08
6		Bagan Pasir Penambang	10,000.00	45.79	10,045.79	10,002.65	99.6%	5	0	0.00	5	10,002.65	43.14
7		Bagan Sasaran (Sg. Buloh)	10,000.00	7,998.44	17,998.44	5,002.12	27.8%	2	0	0.00	2	5,002.12	12,996.32
8		Sri Berjantai	10,000.00	6,511.05	16,511.05	14,502.12	87.8%	7	1	2,000.00	6	12,502.12	2,008.93
9		Ijok Baru	10,000.00	3,596.82	13,596.82	11,306.77	83.2%	6	0	0.00	6	11,306.77	2,290.05
10		Bagan Sg. Janggut	10,000.00	2,779.70	12,779.70	3.71	0.0%	0	0	0.00	0	3.71	12,775.99
		Kampung (Komuniti India)	30,000.00	64,200.00	94,200.00	13,065.56	13.9%	7	0	0.00	7	13,065.56	81,134.44
1		Ladang Raja Musa	10,000.00	4,200.00	14,200.00	7,933.53	55.9%	4	0	0.00	4	7,933.53	6,266.47
2		Tuan Mee	10,000.00	42,000.00	52,000.00	2,000.00	3.8%	1	0	0.00	1	2,000.00	50,000.00
3		Bukit Rotan	10,000.00	18,000.00	28,000.00	3,132.03	11.2%	2	0	0.00	2	3,132.03	24,867.97
68		Jumlah Kecil Kuala Selangor	680,000.00	186,014.41	866,014.41	619,633.97	71.6%	313	39	70,109.78	274	549,524.19	246,380.44