

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 MAC 2017

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	70,000.00	3,714.33	73,714.33	16.96	0.0%	0	0	0.00	0	16.96	73,697.37
		1 Kg. Ijok	10,000.00	279.70	10,279.70	2.12	0.0%	0	0	0.00	0	2.12	10,277.58
		2 Kg. Bukit Badong	10,000.00	2,247.88	12,247.88	2.12	0.0%	0	0	0.00	0	2.12	12,245.76
		3 Kg. Assam Jawa	10,000.00	47.35	10,047.35	2.65	0.0%	0	0	0.00	0	2.65	10,044.70
		4 Kg. Harmoni (Simpang 3 Ijok)	10,000.00	998.41	10,998.41	3.18	0.0%	0	0	0.00	0	3.18	10,995.23
		5 Kg. Parit Mahang	10,000.00	47.35	10,047.35	2.65	0.0%	0	0	0.00	0	2.65	10,044.70
		6 Kg. Pasir Tuntong	10,000.00	46.82	10,046.82	2.12	0.0%	0	0	0.00	0	2.12	10,044.70
		7 Kg. Api-Api	10,000.00	46.82	10,046.82	2.12	0.0%	0	0	0.00	0	2.12	10,044.70
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	30,000.00	2,603.55	32,603.55	3,757.95	11.5%	2	0	0.00	2	3,757.95	28,845.60
		8 Kg. Jaya Setia	10,000.00	1,297.35	11,297.35	2,003.18	17.7%	1	0	0.00	1	2,003.18	9,294.17
		9 Kg. Bestari Jaya	10,000.00	1,028.32	11,028.32	1,751.59	15.9%	1	0	0.00	1	1,751.59	9,276.73
		10 Kg. Rantau Panjang	10,000.00	277.88	10,277.88	3.18	0.0%	0	0	0.00	0	3.18	10,274.70
		Mukim Pasangan (Tradisi)	60,000.00	20,932.04	80,932.04	4,209.54	5.2%	3	0	0.00	3	4,209.54	76,722.50
		11 Kg. Asahan	10,000.00	46.29	10,046.29	3,201.59	31.9%	2	0	0.00	2	3,201.59	6,844.70
		12 Kg. Tanjung Siam Baru	10,000.00	6,998.94	16,998.94	1.59	0.0%	0	0	0.00	0	1.59	16,997.35
		13 Kg. Sepakat	10,000.00	11,745.23	21,745.23	0.53	0.0%	0	0	0.00	0	0.53	21,744.70
		14 Kg. Raja Musa	10,000.00	1,997.88	11,997.88	1.59	0.0%	0	0	0.00	0	1.59	11,996.29
		15 Kg. Bukit Belimbing	10,000.00	46.88	10,046.88	2.12	0.0%	0	0	0.00	0	2.12	10,044.76
		16 Kg. Kuantan	10,000.00	96.82	10,096.82	1,002.12	9.9%	1	0	0.00	1	1,002.12	9,094.70
		Mukim Jeram (Tradisi)	110,000.00	9,218.81	119,218.81	15,021.20	12.6%	8	1	2,000.00	7	13,021.20	104,197.61
		17 Kg. Sungai Buloh	10,000.00	1,401.82	11,401.82	1.59	0.0%	0	0	0.00	0	1.59	11,400.23
		18 Felda Bukit Cherakah	10,000.00	36.49	10,036.49	4,001.59	39.9%	2	0	0.00	2	4,001.59	6,034.90
		19 Kg. Bukit Kuching	10,000.00	16.82	10,016.82	1.59	0.0%	0	0	0.00	0	1.59	10,015.23
		20 Pekan Jeram	10,000.00	3,046.82	13,046.82	2,001.06	15.3%	1	0	0.00	1	2,001.06	11,045.76
		21 Kg. Sungai Sembilang	10,000.00	31.29	10,031.29	2,001.59	20.0%	1	0	0.00	1	2,001.59	8,029.70
		22 Kg. Tambak Jawa	10,000.00	50.35	10,050.35	3.18	0.0%	0	0	0.00	0	3.18	10,047.17
		23 Kg. Bukit Kuching Tengah	10,000.00	46.29	10,046.29	4,001.59	39.8%	2	1	2,000.00	1	2,001.59	6,044.70
		24 Kg. Bukit Cherakah	10,000.00	47.91	10,047.91	2,002.65	19.9%	1	0	0.00	1	2,002.65	8,045.26
		25 Kg. Bukit Hijau	10,000.00	46.82	10,046.82	2.12	0.0%	0	0	0.00	0	2.12	10,044.70
		26 Kg. Simpang Tiga Jeram	10,000.00	3,997.35	13,997.35	2.65	0.0%	0	0	0.00	0	2.65	13,994.70
		27 Kg. Bukit Kerayong 1	10,000.00	496.85	10,496.85	1,001.59	9.5%	1	0	0.00	1	1,001.59	9,495.26
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	60,000.00	4,246.74	64,246.74	8,012.72	12.5%	6	0	0.00	6	8,012.72	56,234.02
		28 Kg. Sungai Terap	10,000.00	45.26	10,045.26	3,002.65	29.9%	3	0	0.00	3	3,002.65	7,042.61
29 Kg. Parit Serong	10,000.00	47.35	10,047.35	2.65	0.0%	0	0	0.00	0	2.65	10,044.70		
30 Kg. Sungai Yu	10,000.00	1,047.35	11,047.35	4,002.12	36.2%	2	0	0.00	2	4,002.12	7,045.23		
31 Kg. Sungai Gulang-Gulang	10,000.00	2,044.17	12,044.17	1.06	0.0%	0	0	0.00	0	1.06	12,043.11		
32 Kg. Permatang	10,000.00	1,045.79	11,045.79	1,002.12	9.1%	1	0	0.00	1	1,002.12	10,043.67		
33 Kg. Ujong Permatang	10,000.00	16.82	10,016.82	2.12	0.0%	0	0	0.00	0	2.12	10,014.70		
Mukim Tanjung Karang (Tradisi)	220,000.00	42,580.27	262,580.27	30,034.98	11.4%	15	1	2,000.00	14	28,034.98	232,545.29		
34 Kg. Parit 4	10,000.00	46.82	10,046.82	1.59	0.0%	0	0	0.00	0	1.59	10,045.23		
35 Kg. Parit 3	10,000.00	2,996.82	12,996.82	1.06	0.0%	0	0	0.00	0	1.06	12,995.76		
36 Kg. Sungai Burong	10,000.00	995.76	10,995.76	1.06	0.0%	0	0	0.00	0	1.06	10,994.70		
37 Kg. Melaka	10,000.00	45.76	10,045.76	2,001.06	19.9%	1	0	0.00	1	2,001.06	8,044.70		
38 Kg. Sungai Tenggi Kiri	10,000.00	26.29	10,026.29	1.59	0.0%	0	0	0.00	0	1.59	10,024.70		
39 Kg. Haji Razali	10,000.00	46.29	10,046.29	2,001.59	19.9%	1	0	0.00	1	2,001.59	8,044.70		
40 Kg. Sungai Sireh	10,000.00	46.29	10,046.29	1.06	0.0%	0	0	0.00	0	1.06	10,045.23		
41 Kg. Ampangan	10,000.00	1,197.35	11,197.35	4,002.12	35.7%	2	1	2,000.00	1	2,002.12	7,195.23		
42 Kg. Pinang	10,000.00	4,196.82	14,196.82	1.06	0.0%	0	0	0.00	0	1.06	14,195.76		
43 Kg. Parit 2	10,000.00	15.76	10,015.76	1.06	0.0%	0	0	0.00	0	1.06	10,014.70		
44 Kg. Seri Gambut	10,000.00	96.82	10,096.82	2,002.12	19.8%	1	0	0.00	1	2,002.12	8,094.70		
45 Kg. Tok Adam	10,000.00	46.32	10,046.32	2,001.59	19.9%	1	0	0.00	1	2,001.59	8,044.73		
46 Kg. Sungai Tenggi Kanan Baroh	10,000.00	4,843.41	14,843.41	4,002.65	27.0%	2	0	0.00	2	4,002.65	10,840.76		
47 Kg. Sungai Tenggi Kanan Darat	10,000.00	1,997.35	11,997.35	2,001.06	16.7%	1	0	0.00	1	2,001.06	9,996.29		
48 Kg. Kunci Air Buang	10,000.00	3,046.29	13,046.29	1.59	0.0%	0	0	0.00	0	1.59	13,044.70		
49 Kg. Blok AGH	10,000.00	10,937.35	20,937.35	2,001.59	9.6%	1	0	0.00	1	2,001.59	18,935.76		
50 Kg. Blok BI	10,000.00	7,696.82	17,696.82	4,002.65	22.6%	2	0	0.00	2	4,002.65	13,694.17		
51 Kg. Blok COJ	10,000.00	46.29	10,046.29	2,001.59	19.9%	1	0	0.00	1	2,001.59	8,044.70		
52 Kg. Blok DKPV	10,000.00	45.23	10,045.23	2,001.59	19.9%	1	0	0.00	1	2,001.59	8,043.64		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
53		Kg. Blok EQSW	10,000.00	1,546.85	11,546.85	2,001.59	17.3%	1	0	0.00	1	2,001.59	9,545.26
54		Kg. Seri Tiram Jaya	10,000.00	81.29	10,081.29	2.65	0.0%	0	0	0.00	0	2.65	10,078.64
55		Kg. Sungai Kajang	10,000.00	2,582.29	12,582.29	1.06	0.0%	0	0	0.00	0	1.06	12,581.23
Kampung (Baru / Bagan / Tersusun)			100,000.00	38,518.67	138,518.67	35,142.67	25.4%	14	1	2,000.00	13	33,142.67	103,376.00
1		Bagan Tengkorak	10,000.00	3,096.82	13,096.82	5,001.06	38.2%	2	1	2,000.00	1	3,001.06	8,095.76
2		Bagan Pasir	10,000.00	14,198.94	24,198.94	5,002.12	20.7%	2	0	0.00	2	5,002.12	19,196.82
3		Bagan Sg. Kajang	10,000.00	196.88	10,196.88	5,003.18	49.1%	2	0	0.00	2	5,003.18	5,193.70
4		Tiram Setia	10,000.00	47.38	10,047.38	2.12	0.0%	0	0	0.00	0	2.12	10,045.26
5		Bagan Sg. Yu Baru	10,000.00	46.85	10,046.85	5,003.18	49.8%	2	0	0.00	2	5,003.18	5,043.67
6		Bagan Pasir Penambang	10,000.00	45.79	10,045.79	3,001.06	29.9%	1	0	0.00	1	3,001.06	7,044.73
7		Bagan Sasaran (Sg. Buloh)	10,000.00	7,998.44	17,998.44	3,001.06	16.7%	1	0	0.00	1	3,001.06	14,997.38
8		Sri Berjantai	10,000.00	6,511.05	16,511.05	5,000.00	30.3%	2	0	0.00	2	5,000.00	11,511.05
9		Ijok Baru	10,000.00	3,596.82	13,596.82	4,125.18	30.3%	2	0	0.00	2	4,125.18	9,471.64
10		Bagan Sg. Janggut	10,000.00	2,779.70	12,779.70	3.71	0.0%	0	0	0.00	0	3.71	12,775.99
Kampung (Komuniti India)			30,000.00	264,000.00	294,000.00	0.00	0.0%	0	0	0.00	0	0.00	294,000.00
1		Kg. Bkt. Rotan / Assam Jawa	10,000.00	18,000.00	28,000.00	0.00	0.0%	0	0	0.00	0	0.00	28,000.00
2		Ldg. Tuan Mee/ Ldg. Coaldfields/ Kg. Sri Aman	10,000.00	42,000.00	52,000.00	0.00	0.0%	0	0	0.00	0	0.00	52,000.00
3		Ladang Raja Musa	10,000.00	27,000.00	37,000.00	0.00	0.0%	0	0	0.00	0	0.00	37,000.00
4		Kg. Jawa / Holmwood		43,000.00	43,000.00	0.00	0.0%	0	0	0.00	0	0.00	43,000.00
5		Tmn Perumahan Tennaram		20,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
6		Kg. Asahan		18,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
7		Parit 4 Sg. Burong, Sekinchan		20,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
8		Kg. Sg. Sembilang		46,000.00	46,000.00	0.00	0.0%	0	0	0.00	0	0.00	46,000.00
9		Kg. Sg. Darah		30,000.00	30,000.00	0.00	0.0%	0	0	0.00	0	0.00	30,000.00
74		Jumlah Kecil Kuala Selangor	680,000.00	385,814.41	1,065,814.41	96,196.02	9.0%	48	3	6,000.00	45	90,196.02	969,618.39