

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 30 SEPTEMBER 2017**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)			
1	KUALA SELANGOR	N08 Sg Burong (Penyelaras)	140,092.26	600,000.00	740,092.26	A	72,000.00	55,306.01	76.8%	583,552.21	78.85%	156,540.05
						B	173,070.76	54,535.00	31.5%			
						C	485,021.50	473,711.20	97.7%			
						D	10,000.00	-	0.0%			
		N08 Sg Burong (Bukan Kerajaan)	0.00	200,000.00	200,000.00	A	72,000.00	-	0.0%	0.00	0.00%	200,000.00
						B	35,400.00	-	0.0%			
						C	82,600.00	-	0.0%			
						D	10,000.00	-	0.0%			
		N09 Permatang (Penyelaras)	140,241.53	600,000.00	740,241.53	A	72,000.00	73,264.63	101.8%	552,616.02	74.65%	187,625.51
						B	197,472.46	57,982.00	29.4%			
						C	460,769.07	416,569.39	90.4%			
						D	10,000.00	4,800.00	48.0%			
		N09 Permatang (Bukan Kerajaan)	0.00	200,000.00	200,000.00	A	72,000.00	-	0.0%	0.00	0.00%	200,000.00
						B	35,400.00	-	0.0%			
						C	82,600.00	-	0.0%			
						D	10,000.00	-	0.0%			
		N10 Bukit Melawati (Penyelaras)	21,530.21	600,000.00	621,530.21	A	72,000.00	75,375.55	104.7%	582,182.79	93.67%	39,347.42
						B	161,859.06	120,016.32	74.1%			
						C	377,671.15	376,790.92	99.8%			
						D	10,000.00	10,000.00	100.0%			
		N10 Bukit Melawati (Bukan Kerajaan)	0.00	200,000.00	200,000.00	A	72,000.00	-	0.0%	0.00	0.00%	200,000.00
						B	35,400.00	-	0.0%			
						C	82,600.00	-	0.0%			
						D	10,000.00	-	0.0%			
		N11 Ijok	471.00	800,000.00	800,471.00	A	72,000.00	61,399.49	85.3%	580,504.69	72.52%	219,966.31
						B	186,655.97	-	0.0%			
						C	531,815.02	511,613.20	96.2%			
						D	10,000.00	7,492.00	74.9%			
		N12 Jeram (Penyelaras)	117,671.53	600,000.00	717,671.53	A	72,000.00	38,693.99	53.7%	539,760.94	75.21%	177,910.59
						B	190,701.46	78,512.35	41.2%			
						C	444,970.07	414,380.40	93.1%			
						D	10,000.00	8,174.20	81.7%			
		N12 Jeram (Bukan Kerajaan)	0.00	200,000.00	200,000.00	A	72,000.00	-	0.0%	0.00	0.00%	200,000.00
						B	35,400.00	-	0.0%			
						C	82,600.00	-	0.0%			
						D	10,000.00	-	0.0%			
5		<b>JUMLAH</b>	<b>420,006.53</b>	<b>3,800,000.00</b>	<b>4,220,006.53</b>		<b>4,220,006.53</b>	<b>2,838,616.65</b>	<b>67.3%</b>	<b>2,838,616.65</b>	<b>67.27%</b>	<b>1,381,389.88</b>

\*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2] P/Perbendaharaan Bil 2/2017