

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2016 SEHINGGA 31 OGOS 2016

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2015 (RM)	PERUNTUKAN 2016 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)	
1	KUALA SELANGOR	N08	Sg Burong	154,403.51	500,000.00	654,403.51	424,232.15	64.8%	230,171.36
			Sg Burong (bukan kerajaan)	0.00	200,000.00	200,000.00	36,000.00	18.0%	164,000.00
		N09	Permatang	169,758.64	500,000.00	669,758.64	619,217.11	92.5%	50,541.53
			Permatang (bukan kerajaan)	0.00	200,000.00	200,000.00	36,000.00	18.0%	164,000.00
		N10	Bukit Melawati	21,161.31	500,000.00	521,161.31	492,006.80	94.4%	29,154.51
			Bukit Melawati (bukan kerajaan)	0.00	200,000.00	200,000.00	36,000.00	18.0%	164,000.00
		N11	Ijok	5,537.68	700,000.00	705,537.68	589,243.98	83.5%	116,293.70
		N12	Jeram	150,461.27	500,000.00	650,461.27	473,749.05	72.8%	176,712.22
			Jeram (bukan kerajaan)	0.00	200,000.00	200,000.00	36,000.00	18.0%	164,000.00
			5	JUMLAH	501,322.41	3,500,000.00	4,001,322.41	2,742,449.09	

64.8273

18

92.45377

18

94.40586

18

83.51701

72.83278

18

3544742.36