

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2016 SEHINGGA 30 NOV 2016

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2015 (RM)	PERUNTUKAN 2016 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)		
1	KUALA SELANGOR	N08	Sg Burong	154,403.51	500,000.00	654,403.51	629,811.15	96.2%	24,592.36	
			Sg Burong (bukan kerajaan)	0.00	200,000.00	200,000.00	54,000.00	27.0%	146,000.00	
		N09	Permatang	169,758.64	500,000.00	669,758.64	669,517.11	99.9%	241.53	
			Permatang (bukan kerajaan)	0.00	200,000.00	200,000.00	54,000.00	27.0%	146,000.00	
		N10	Bukit Melawati	21,161.31	500,000.00	521,161.31	519,606.10	99.7%	1,555.21	
			Bukit Melawati (bukan kerajaan)	0.00	200,000.00	200,000.00	54,000.00	27.0%	146,000.00	
		N11	Ijok	5,537.68	700,000.00	705,537.68	679,156.68	96.2%	26,381.00	
		N12	Jeram	150,461.27	500,000.00	650,461.27	650,461.27	100.0%	-	
			Jeram (bukan kerajaan)	0.00	200,000.00	200,000.00	76,328.47	38.2%	123,671.53	
			5	JUMLAH	501,322.41	3,500,000.00	4,001,322.41	3,386,880.78		614,441.63

96.24202

27

99.96394

27

99.70159

27

96.26087

100

38.16424

3544742.36