

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2016 SEHINGGA 31 OGOS 2016

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	70,000.00	2,715.92	72,715.92	16,001.59	22.0%	5	1	1,000.00	4	15,001.59	56,714.33
		1 Kg. Ijok	10,000.00	280.23	10,280.23	2,000.53	19.5%	1	0	0.00	1	2,000.53	8,279.70
		2 Kg. Bukit Badong	10,000.00	1,247.88	11,247.88	0.00	0.0%	0	0	0.00	0	0.00	11,247.88
		3 Kg. Assam Jawa	10,000.00	47.35	10,047.35	4,000.00	39.8%	2	1	1,000.00	1	3,000.00	6,047.35
		4 Kg. Harmoni (Simpang 3 Ijok)	10,000.00	998.41	10,998.41	0.00	0.0%	0	0	0.00	0	0.00	10,998.41
		5 Kg. Parit Mahang	10,000.00	47.35	10,047.35	0.00	0.0%	0	0	0.00	0	0.00	10,047.35
		6 Kg. Pasir Tuntong	10,000.00	47.35	10,047.35	8,000.53	79.6%	1	0	0.00	1	8,000.53	2,046.82
		7 Kg. Api-Api	10,000.00	47.35	10,047.35	2,000.53	19.9%	1	0	0.00	1	2,000.53	8,046.82
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	30,000.00	6,025.14	36,025.14	24,421.59	67.8%	6	2	3,350.53	4	21,071.06	11,603.55
		8 Kg. Jaya Setia	10,000.00	1,997.35	11,997.35	4,700.00	39.2%	3	1	1,500.00	2	3,200.00	7,297.35
		9 Kg. Bestari Jaya	10,000.00	29.38	10,029.38	10,001.06	99.7%	3	1	1,850.53	2	8,150.53	28.32
		10 Kg. Rantau Panjang	10,000.00	3,998.41	13,998.41	9,720.53	69.4%	0	0	0.00	0	9,720.53	4,277.88
		Mukim Pasangan (Tradisi)	60,000.00	9,934.16	69,934.16	38,002.12	54.3%	8	2	4,000.00	6	34,002.12	31,932.04
		11 Kg. Asahan	10,000.00	47.35	10,047.35	10,001.06	99.5%	4	1	2,000.00	3	8,001.06	46.29
		12 Kg. Tanjung Siam Baru	10,000.00	3,998.94	13,998.94	2,000.00	14.3%	0	0	0.00	0	2,000.00	11,998.94
		13 Kg. Sepakat	10,000.00	4,745.23	14,745.23	3,000.00	20.3%	0	0	0.00	0	3,000.00	11,745.23
		14 Kg. Raja Musa	10,000.00	997.88	10,997.88	7,000.00	63.6%	0	0	0.00	0	7,000.00	3,997.88
		15 Kg. Bukit Belimbing	10,000.00	47.41	10,047.41	9,000.53	89.6%	3	0	0.00	3	9,000.53	1,046.88
		16 Kg. Kuantan	10,000.00	97.35	10,097.35	7,000.53	69.3%	1	1	2,000.00	0	5,000.53	3,096.82
		Mukim Jeram (Tradisi)	110,000.00	8,677.70	118,677.70	56,670.83	47.8%	22	1	2,000.53	21	54,670.30	62,006.87
		17 Kg. Sungai Buloh	10,000.00	87.35	10,087.35	3,685.53	36.5%	2	1	2,000.53	1	1,685.00	6,401.82
		18 Felda Bukit Cherakah	10,000.00	387.55	10,387.55	7,001.06	67.4%	2	0	0.00	2	7,001.06	3,386.49
		19 Kg. Bukit Kuching	10,000.00	997.88	10,997.88	10,981.06	99.8%	4	0	0.00	4	10,981.06	16.82
		20 Pekan Jeram	10,000.00	47.35	10,047.35	2,000.00	19.9%	1	0	0.00	1	2,000.00	8,047.35
		21 Kg. Sungai Sembilang	10,000.00	32.35	10,032.35	6,001.06	59.8%	3	0	0.00	3	6,001.06	4,031.29
		22 Kg. Tambak Jawa	10,000.00	37.35	10,037.35	0.00	0.0%	0	0	0.00	0	0.00	10,037.35
		23 Kg. Bukit Kuching Tengah	10,000.00	47.88	10,047.88	7,001.59	69.7%	4	0	0.00	4	7,001.59	3,046.29
		24 Kg. Bukit Cherakah	10,000.00	997.91	10,997.91	9,000.00	81.8%	2	0	0.00	2	9,000.00	1,997.91
		25 Kg. Bukit Hijau	10,000.00	47.35	10,047.35	6,000.00	59.7%	3	0	0.00	3	6,000.00	4,047.35
		26 Kg. Simpang Tiga Jeram	10,000.00	4,997.35	14,997.35	0.00	0.0%	0	0	0.00	0	0.00	14,997.35
		27 Kg. Bukit Kerayong 1	10,000.00	997.38	10,997.38	5,000.53	45.5%	1	0	0.00	1	5,000.53	5,996.85
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	60,000.00	2,231.51	62,231.51	32,984.24	53.0%	16	2	3,500.00	14	29,484.24	29,247.27
		28 Kg. Sungai Terap	10,000.00	46.32	10,046.32	7,000.53	69.7%	3	0	0.00	3	7,000.53	3,045.79
29 Kg. Parit Serong	10,000.00	47.35	10,047.35	0.00	0.0%	0	0	0.00	0	0.00	10,047.35		
30 Kg. Sungai Yu	10,000.00	47.35	10,047.35	2,000.00	19.9%	0	0	0.00	0	2,000.00	8,047.35		
31 Kg. Sungai Gulang-Gulang	10,000.00	46.29	10,046.29	4,002.12	39.8%	4	0	0.00	4	4,002.12	6,044.17		
32 Kg. Permatang	10,000.00	46.32	10,046.32	8,000.53	79.6%	3	0	0.00	3	8,000.53	2,045.79		
33 Kg. Ujong Permatang	10,000.00	1,997.88	11,997.88	11,981.06	99.9%	6	2	3,500.00	4	8,481.06	16.82		
Mukim Tanjung Karang (Tradisi)	220,000.00	39,848.82	259,848.82	172,816.96	66.5%	73	7	13,002.12	66	151,813.78	87,031.86		
34 Kg. Parit 4	10,000.00	997.88	10,997.88	6,001.06	54.6%	3	0	0.00	3	6,001.06	4,996.82		
35 Kg. Parit 3	10,000.00	997.88	10,997.88	4,000.00	36.4%	2	0	0.00	2	4,000.00	6,997.88		
36 Kg. Sungai Burong	10,000.00	997.35	10,997.35	10,001.59	90.9%	5	2	2,000.53	3	8,001.06	995.76		
37 Kg. Melaka	10,000.00	46.82	10,046.82	10,001.06	99.5%	5	0	0.00	5	10,001.06	45.76		
38 Kg. Sungai Tenggi Kiri	10,000.00	997.35	10,997.35	10,971.06	99.8%	5	0	0.00	5	10,971.06	26.29		
39 Kg. Haji Razali	10,000.00	47.35	10,047.35	9,001.06	89.6%	4	0	0.00	4	9,001.06	1,046.29		
40 Kg. Sungai Sireh	10,000.00	47.35	10,047.35	9,001.06	89.6%	4	0	0.00	4	9,001.06	1,046.29		
41 Kg. Ampangan	10,000.00	47.35	10,047.35	6,850.00	68.2%	3	0	0.00	3	6,850.00	3,197.35		
42 Kg. Pinang	10,000.00	1,197.88	11,197.88	8,001.06	71.5%	4	0	0.00	4	8,001.06	3,196.82		
43 Kg. Parit 2	10,000.00	997.35	10,997.35	10,981.59	99.9%	5	1	2,000.53	4	8,981.06	15.76		
44 Kg. Seri Gambut	10,000.00	97.35	10,097.35	9,000.53	89.1%	4	0	0.00	4	9,000.53	1,096.82		
45 Kg. Tok Adam	10,000.00	47.38	10,047.38	9,001.06	89.6%	3	0	2,000.00	3	7,001.06	1,046.32		
46 Kg. Sungai Tenggi Kanan Baroh	10,000.00	11,845.00	21,845.00	15,001.59	68.7%	7	1	2,000.53	6	13,001.06	6,843.41		
47 Kg. Sungai Tenggi Kanan Darat	10,000.00	998.41	10,998.41	7,000.53	63.7%	2	0	0.00	2	7,000.53	3,997.88		
48 Kg. Kunci Air Buang	10,000.00	46.82	10,046.82	3,000.53	29.9%	2	1	1,000.53	1	2,000.00	7,046.29		
49 Kg. Blok AGH	10,000.00	7,937.35	17,937.35	5,000.00	27.9%	1	0	0.00	1	5,000.00	12,937.35		
50 Kg. Blok BI	10,000.00	10,697.35	20,697.35	9,000.53	43.5%	3	1	2,000.00	2	7,000.53	11,696.82		
51 Kg. Blok COJ	10,000.00	47.35	10,047.35	10,001.06	99.5%	4	0	0.00	4	10,001.06	46.29		
52 Kg. Blok DKPV	10,000.00	46.29	10,046.29	9,001.06	89.6%	3	0	0.00	3	9,001.06	1,045.23		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
53		Kg. Blok EQSW	10,000.00	47.38	10,047.38	7,000.53	69.7%	2	0	0.00	2	7,000.53	3,046.85
54		Kg. Seri Tiram Jaya	10,000.00	81.29	10,081.29	5,000.00	49.6%	2	1	2,000.00	1	3,000.00	5,081.29
55		Kg. Sungai Kajang	10,000.00	1,582.29	11,582.29	0.00	0.0%	0	0	0.00	0	0.00	11,582.29
		Kampung (Baru / Bagan / Tersusun)	100,000.00	45,181.89	145,181.89	46,492.69	32.0%	18	0	0.00	18	46,492.69	98,689.20
1		Bagan Tengkorak	10,000.00	97.35	10,097.35	5,000.53	49.5%	2	0	0.00	2	5,000.53	5,096.82
2		Bagan Pasir	10,000.00	15,199.47	25,199.47	3,000.53	11.9%	1	0	0.00	1	3,000.53	22,198.94
3		Bagan Sg. Kajang	10,000.00	1,197.94	11,197.94	5,001.06	44.7%	2	0	0.00	2	5,001.06	6,196.88
4		Tiram Setia	10,000.00	997.91	10,997.91	3,000.53	27.3%	1	0	0.00	1	3,000.53	7,997.38
5		Bagan Sg. Yu Baru	10,000.00	4,997.38	14,997.38	7,000.53	46.7%	2	0	0.00	2	7,000.53	7,996.85
6		Bagan Pasir Penambang	10,000.00	47.38	10,047.38	9,001.06	89.6%	4	0	0.00	4	9,001.06	1,046.32
7		Bagan Sasaran (Sg. Buloh)	10,000.00	6,999.50	16,999.50	5,001.06	29.4%	2	0	0.00	2	5,001.06	11,998.44
8		Sri Berjantai	10,000.00	997.91	10,997.91	4,486.86	40.8%	2	0	0.00	2	4,486.86	6,511.05
9		Ijok Baru	10,000.00	6,867.35	16,867.35	5,000.53	29.6%	2	0	0.00	2	5,000.53	11,866.82
10		Bagan Sg. Janggut	10,000.00	7,779.70	17,779.70	0.00	0.0%	0	0	0.00	0	0.00	17,779.70
		Kampung (Komuniti India)	90,000.00	174,000.00	264,000.00	0.00	0.0%	0	0	0.00	0	0.00	264,000.00
1		Kg. Bkt. Rotan / Assam Jawa	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
2		Parit 4 Sg. Burong, Sekinchan	10,000.00	10,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
3		Taman Manikavasagam	10,000.00	17,000.00	27,000.00	0.00	0.0%	0	0	0.00	0	0.00	27,000.00
4		Kg. Jawa / Holmwood	10,000.00	33,000.00	43,000.00	0.00	0.0%	0	0	0.00	0	0.00	43,000.00
5		Tmn Perumahan Tennaram	10,000.00	10,000.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	20,000.00
6		Kg. Asahan	10,000.00	8,000.00	18,000.00	0.00	0.0%	0	0	0.00	0	0.00	18,000.00
7		Ldg. Tuan Mee/ Ldg. Coaldfields/ Kg. Sri Aman	10,000.00	32,000.00	42,000.00	0.00	0.0%	0	0	0.00	0	0.00	42,000.00
8		Kg. Sg. Sembilang	10,000.00	36,000.00	46,000.00	0.00	0.0%	0	0	0.00	0	0.00	46,000.00
9		Kg. Sg. Darah	10,000.00	20,000.00	30,000.00	0.00	0.0%	0	0	0.00	0	0.00	30,000.00
74		Jumlah Kecil Kuala Selangor	740,000.00	288,615.14	1,028,615.14	387,390.02	37.7%	148	15	26,853.18	133	352,535.78	641,225.12